

## ANNEXURE A – BILL OF QUANTITIES

THE QUANTITIES ALLOCATED IN THE SCHEDULE OF QUANTITIES ARE FOR EVALUATION PURPOSES ONLY, THEREFORE THE ALLOCATION OF WORKS WILL BE SUBJECT TO AVAILABILITY OF THE BUDGET IN THE FINANCIAL YEAR.

SECTION C 3- EMERGENCY AS AND WHEN REQUIRED					
Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs and transportation to various locations within a radius of 75 KM (WET RATE)					
ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
C.3					
	10 000L	Kl/day	1	R	Rate Only
	11 000L	Kl/day	1	R	Rate Only
	12 000L	Kl/day	1	R	Rate Only
	13 000L	Kl/day	1	R	Rate Only
	14 000L	Kl/day	1	R	Rate Only
	15 000L	Kl/day	1	R	Rate Only
	16 000L	Kl/day	1	R	Rate Only
	17 000L	Kl/day	1	R	Rate Only

	18 000L	Kl/day	1	R	Rate Only
	20 000L	Kl/day	1	R	Rate Only
<b>TOTAL</b>				<b>R</b>	<b>R</b>

SECTION C 2 - EMERGENCY AS AND WHEN REQUIRED					
Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs and transportation to various locations within a radius of 50 KM (WET RATE)					
ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
C.2					
	10 000L	Kl/day	1	R	Rate Only
	11 000L	Kl/day	1	R	Rate Only
	12 000L	Kl/day	1	R	Rate Only
	13 000L	Kl/day	1	R	Rate Only
	14 000L	Kl/day	1	R	Rate Only
	15 000L	Kl/day	1	R	Rate Only
	16 000L	Kl/day	1	R	Rate Only
	17 000L	Kl/day	1	R	Rate Only

	18 000L	Kl/day	1	R	Rate Only
	20 000L	Kl/day	1	R	Rate Only
<b>TOTAL CARRIED FORWARD TO SUMMARY</b>				<b>R</b>	<b>R</b>

<b>SECTION C 1- EMERGENCY AS AND WHEN REQUIRED</b>					
Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs and transportation to various locations within a Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs radius of 25 KM (WET RATE)					
<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>RATE</b>	<b>TOTAL</b>
C.1					
	10 000L	Kl/day	1	R	Rate Only
	11 000L	Kl/day	1	R	Rate Only
	12 000L	Kl/day	1	R	Rate Only
	13 000L	Kl/day	1	R	Rate Only
	14 000L	Kl/day	1	R	Rate Only

	15 000L	Kl/day	1	R	Rate Only
	16 000L	Kl/day	1	R	Rate Only
	17 000L	Kl/day	1	R	Rate Only
	18 000L	Kl/day	1	R	Rate Only
	20 000L	Kl/day	1	R	Rate Only
<b>TOTAL CARRIED TO SUMMARY</b>					

SECTION B 3 - DAILY ROUTEN					
<p>Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs and transportation to various locations</p> <p>Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs within a radius of 75 KM (WET RATE)</p>					
ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
B.3					
	10 000L	Kl/day	1	R	Rate Only
	11 000L	Kl/day	1	R	Rate Only
	12 000L	Kl/day	1	R	Rate Only

	13 000L	Kl/day	1	R	Rate Only
	14 000L	Kl/day	1	R	Rate Only
	15 000L	Kl/day	1	R	Rate Only
	16 000L	Kl/day	1	R	Rate Only
	17 000L	Kl/day	1	R	Rate Only
	18 000L	Kl/day	1	R	Rate Only
	20 000L	Kl/day	1	R	Rate Only
<b>TOTAL CARRIED TO SUMMARY</b>					

SECTION B 2 - DAILY ROUTEN					
Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs thin a radius of 50 KM (WET RATE)					
<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>RATE</b>	<b>TOTAL</b>
B.2					
	10 000L	Kl/day	1	R	Rate Only
	11 000L	Kl/day	1	R	Rate Only
	12 000L	Kl/day	1	R	Rate Only

	13 000L	Kl/day	1	R	Rate Only
	14 000L	Kl/day	1	R	Rate Only
	15 000L	Kl/day	1	R	Rate Only
	16 000L	Kl/day	1	R	Rate Only
	17 000L	Kl/day	1	R	Rate Only
	18 000L	Kl/day	1	R	Rate Only
	20 000L	Kl/day	1	R	Rate Only
<b>TOTAL CARRIED TO SUMMARY</b>					

<b>SECTION B 1 - DAILY ROUTEN</b>					
Collection of Potable Water from the Greater eMalahleni/Kwa-Guqa, Ga-Nala Stores and Ogies reservoirs and transportation to various locations within a radius of 25 KM (WET RATE)					
<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>RATE</b>	<b>TOTAL</b>
B.1					
	10 000L	Kl/day	1	R	Rate Only
	11 000L	Kl/day	1	R	Rate Only
	12 000L	Kl/day	1	R	Rate Only
	13 000L	Kl/day	1	R	Rate Only
	14 000L	Kl/day	1	R	Rate Only

	15 000L	Kl/day	1	R	Rate Only
	16 000L	Kl/day	1	R	Rate Only
	17 000L	Kl/day	1	R	Rate Only
	18 000L	Kl/day	1	R	Rate Only
	20 000L	Kl/day	1	R	Rate Only
<b>TOTAL CARRIED TO SUMMARY</b>					

SECTION A - PRELIMINARY AND GENERAL					
ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
<b>A.1</b>	<b><u>FIXED – CHARGE ITEMS</u></b>				
<b>A.1.1</b>	Contractual Requirements	Sum	1	R	R
<b>A1.2</b>	Establish facilities to execute project	Sum	1	R	R
<b>A1.2.1</b>	a) Offices and Storage	Sum	36	R	R
<b>A1.2.2</b>	b) Workshops	Sum	36	R	R
<b>A1.3</b>	Company overhead costs (inclusive of delivery note books)	Sum	36	R	R
<b>A1.3.1</b>	Monthly tracking system and report compilation	Monthly	36	R	R



<b>A1.4</b>	Allowance to conform to the Occupational Health and Safety Act 1993 and Construction Regulations 2003, including risk assessment: provision of safety plan and safety file.	Sum	1	R	R
<b>A1.5</b>	Allowance to conform to the National Traffic act and Road safety act. 1996 (ACT NO. 93 OF 1996)	Sum	1	R	R
<b>A1.6</b>	Allowance for a Water Conservation Agents (4) at Collection Points, with a 15 % handling fee	Prov Sum	36	R15,000.00	R3,000,000.00
<b>A1.7</b>	Allowance for construction and maintenance of collection points at Kwa-Guqa	Prov Sum	1	R2,000,000.00	R2,000,000.00
<b>A1.8</b>	Allowance for construction and maintenance of collection points at Kriel	Prov Sum	1	R1,000,000.00	R2,000,000.00
<b>A1.8</b>	Allowance for construction and maintenance of collection points at Phola	Prov Sum	1	R1,000,000.00	R 1,000,000.00
<b>TOTAL CARRIED TO SUMMARY</b>			<b>R</b>		<b>R</b>

## SUMMARY

		RATE	TOTAL ( R )
SECTION A - PRELIMINARY AND GENERAL (PG'S)			
	A.1	R	R
SECTION B 1 - DAILY ROUTEN			
	B.1	R	R
	B.2	R	R
	B.3	R	R
SECTION C- EMERGENCY AS AND WHEN REQUIRED			
	C.1	R	R
	C.2	R	R
	C.3	R	R
<b>GRAND TOTAL ®</b>			

ALL SUCCESSFUL BIDDERS PRICES SHALL BE ADDED  
AND AN AVERAGE OF ALL SHALL CONSTITUTE THE  
FINAL RATE ON THAT SPECIFIC ITEM.