

GLENCORE

LED PROJECTS PROGRESS REPORT

07 May 2024



SLP - Local Economic Development Projects Progress

2018-2022 SLP Cycle

- ❖ All four projects completed for **GGV**
- ❖ One project completed for Tweefontein, while 5 projects are in implementation stage.
- ❖ Two projects for **iMpunzi** are in implementation stage

2023-2027 SLP Cycle

- ❖ **GGV** and **iMpunzi** SLPs awaiting approval from the DMRE.

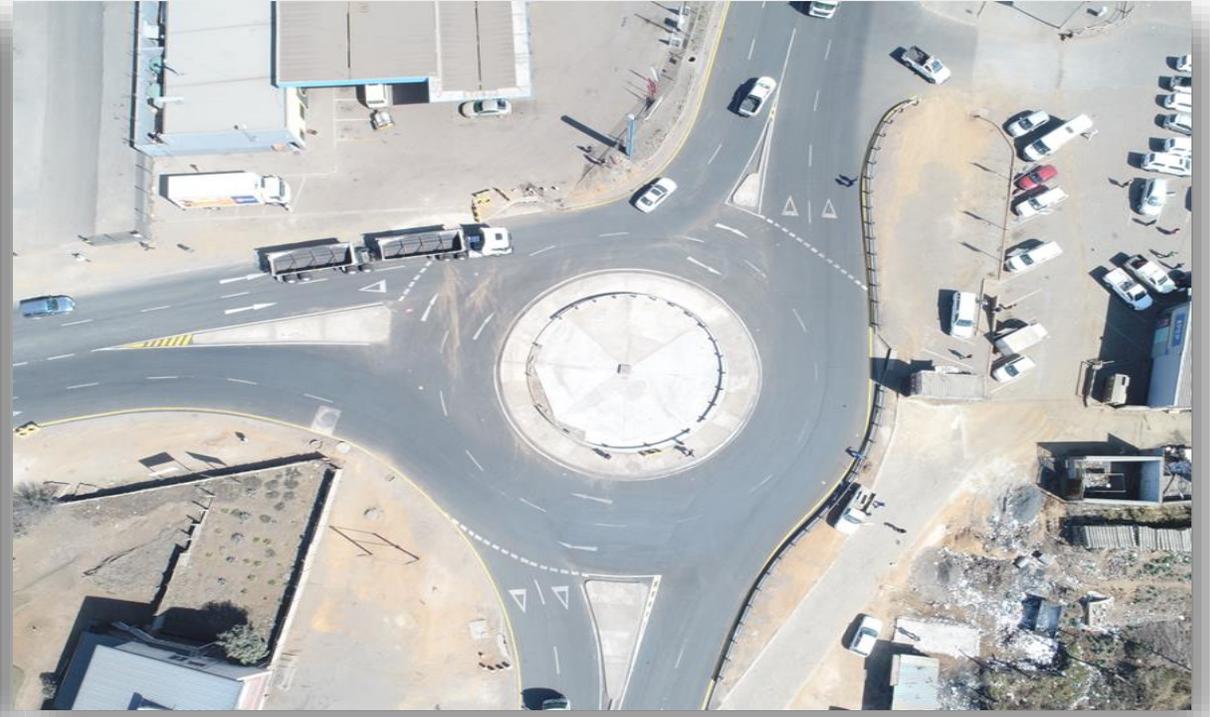
2025-2029 SLP Cycle (Tweefontein)

- ❖ New SLP (2025-2029) currently in consultation with the municipality.



SLP- Local Economic Development Projects (Ogies Traffic Circle)

2018-2023 - GGV



Ogies Traffic Circle

Project Budget	R 10,000,000
Project Spend	R 13,800,000
No. of jobs created	A total of 15 jobs were created during the execution of the project
Beneficiaries	Ogies/Phola community
Project status	Completed in 2023

SLP- Local Economic Development Projects (Phola/Ogies Water Treatment Plant)

2018-2022 GGV



Phola/Ogies Water Treatment Plant

Project Budget	R 14,000,000
Project Spend	R 14,000,000
No. of beneficiaries	10 000 households
Project status	Completed in 2018

SLP- Local Economic Development Projects (Phola Cemetery Upgrade)

2018-2022 GGV



Phola Cemetery Upgrade

Project Budget	R1,500,000
Project Spend	R1,500,000
No. of jobs created	Total of 21 jobs were created during the execution of the project
No. of beneficiaries	Phola/Ogies Community
Project status	Completed in 2022

SLP- Local Economic Development Projects (Phola Electrification Project)

2018-2022 GGV



Phola Electrification Project

Project Budget	R 6,000,000
Project Spend	R 4,275,047
No. of jobs created	A total of 52 jobs were created during the execution of the project
No. of beneficiaries	Supplying electricity to 216 stands
Project status	Completed in 2020

SLP- Local Economic Development Projects (Klarinet Service Centre Project)

2018-2022 Tweefontein



Klarinet Service Centre Project

Project Spend	R1.900,000
No. of jobs created	A total of 06 jobs were created during the execution of the project
Beneficiaries	Klarinet Community
Project status	Completed in 2022

Current Projects in Implementation

Projects	Site	Costs	SLP cycle	Status
Provision of two water tankers in eMalahleni	Tweffontein	R5M	2020-2024	Tankers purchased. To be delivered end of May
Construction of a Fire-station in Kwa Guqa	Tweffontein	R15M	2020-2024	Contract awarded and SOD turning held in April
Witbank Industrial Hub	Tweffontein	R10M	2020-2024	Procurement process to start in June
Construction of water reservoir	Tweffontein	R5M	2020-2024	Scope of work to be finalized with the municipality
Laundry Upgrade-Witbank Hospital	Tweffontein	R1.5M	2020-2024	Procurement process underway for potential service providers
Rietspruit Income generating project	iMpunzi	R5M	2018-2022	Project scope being discussed with the municipality
Rietspruit basic service	iMpunzi	R10M	2018-2022	Service provider identified, appointment to be finalized end of May.

Goedgevonden and iMpunzi LED Projects 2023 – 2027: Pending SLP approval (R55M)

OPERATION	PROJECT DESCRIPTION	TOTAL FINANCIAL PROVISIONS	STATUS
Goedgevonden	Construction of access road in Phola	R 9m	Awaiting DMRE SLP approval.
	Phola old age home	R10m	Awaiting DMRE SLP approval.
	Thushanang Light industries workshop	R8m	Awaiting DMRE SLP approval.
iMpunzi	Eric Liberty Community Hall	R 10m	Awaiting DMRE SLP approval.
	Thushanang outfall sewer line supply	R6m	Awaiting DMRE SLP approval.
	Rietspruit Community Hall	R7m	Awaiting DMRE SLP approval.
	Safer city concepts	R5M	Awaiting DMRE SLP approval.

Thank you