

To be a centre of excellence and innovation.



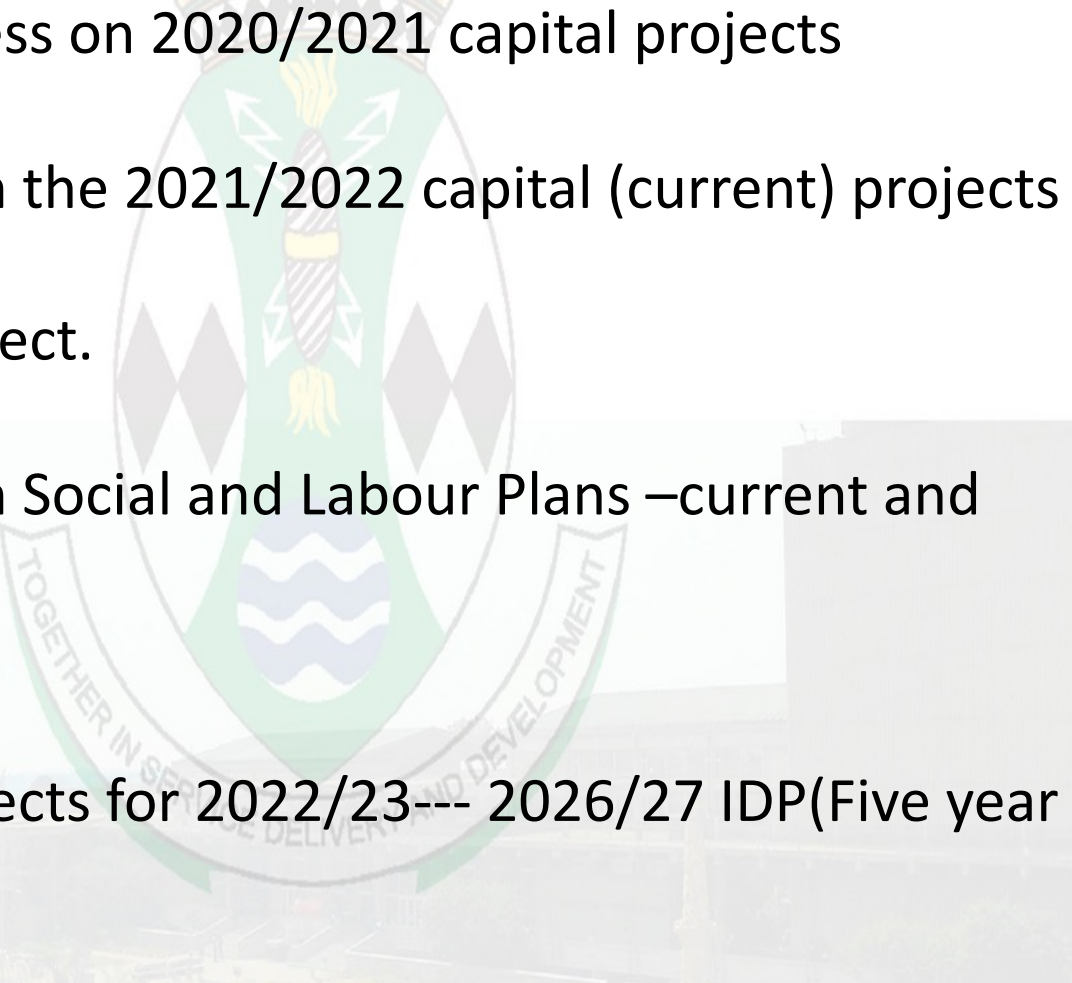
EMALAHLENI MUNICIPALITY IDP/BUDGET COMMUNITY OUTREACH MEETING

FEBRUARY 2022





PURPOSE OF THE MEETING

- Report final progress on 2020/2021 capital projects
 - Report progress on the 2021/2022 capital (current) projects and (roll over) project.
 - Report progress on Social and Labour Plans –current and proposed projects
 - Get proposed projects for 2022/23--- 2026/27 IDP(Five year IDP)
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PROGRESS ON 2020/2021 IDP CAPITAL PROJECTS



2020/2021 WATER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Engineering Services for Klarinet and Siyanqoba Phase 2 Link and Bulk Water Supply Lines	12 & 15 Klarinet and Siyanqoba	Municipal Infrastructure Grant (MIG)	R2,325,000	R2,292,391,36	Multi year project. contractor on site implementing phase 1



2020/2021 SANITATION PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Upgrading of Klipstruit WWTW and	1, 2 and 23, (Empumelelweni Hlalanikahle)	MUNICIPAL INFRASTRUCUTRE GRANT	R25,588,700	R25,255,682,28	Multi-year project Construction at 40% (in terms of the whole project scope)
Ferrobank Outfall Sewer Pipeline	Ward 16 and 17	MUNICIPAL INFRASTRUCUTRE GRANT	R17,324,000	R17,323,702.84	Construction at 100% complete of refurbishment and replacement of outfall line to Ferrobank waste treatment plant
Klarinet : Construction of Engineering Services-Phase 2 Link and Bulk Sanitation	12 & 15 (Klarinet and Siyanqoba)	MUNICIPAL INFRASTRUCUTRE GRANT	R11,908,750	R11,224.999.99	Construction complete

2020/2021 ELECTRICAL

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Installation of Community Lighting Infrastructure	2,7,8,9	MUNICIPAL INFRASTRUCTURE RE GRANT	R3,688,000	R3,3 21,760.68	Completed Vosman, Kwaguqa Ext 3,kwaMthunzi Vilakazi
Electrification of 441 stands Siyanqoba Phase 3	12 (Siyanqoba)	DEPARTMENT OF ENERGY	R6,987,000.00	R6,739,671,29	Construction of 441 connections completed
Electrification of 389 stands in Empumelelweni Extension	29 Empumelelweni	Department of Energy	R6,613,000.00	R4,392,535.03	Construction at 66% Medium Voltage line completed and Light Voltage lines completed house connection not done
Electrification of 150 stands in Hlalinikahle F	1 Hlalanikahle	Department of Energy	R3,300,000.00	R3,289,047.03	Construction 150 connections completed

2020/2021 ELECTRICAL

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Electrification of 250 stands in Phola	30 (Phola)	Department of Energy	R5,550,000.00	R5,547,719.88	Construction 250 connections completed
Electrification of 500 stands in Thubelihle	25	Department of Energy	R8,500,000.00	R6,714,712.05	Construction 500 connections completed



2020/2021 ROADS AND STORMWATER

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Roads and Stormwater in Thubelihle Extension 5	25 Thubelihle	MIG	R8,700,000.00	R8,683,098.26	Construction at 21% 2,4 km layer works completed, 779m of 2,4 km of excavation for storm-water completed and 24m of 2,4 km of pipes laid

2020/2021 ROADS AND STORMWATER

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of roads at kwaGuqa extension 11 and repairs at Sandton road	Ward 2 and 3	MIG	R4,000,000	R2,358,485.00	<p>Roads at kwaGuqa ext 11 are completed .</p> <p>Contract for Sandton terminated due to poor performance and non adherence to contractual obligations. To be completed in 2021/2022</p>

2020/21 Department of Human Settlement

Project Number(HSS)	Location	Planned Target	Progress to Date	Expenditure
TSSN CARRIESS E16090002	Empumelelweni	1000 Units	763 Completions	Budget: R123 974 706,00 Expenditure: R109 931 172,78
TSSN CARRIESS E17100033	Siyanqoba	1000 Units	626 Completions	Budget: R129 682 744,00 Expenditure: R95 210 751,00
BALETHAYHA E19070004	Thubelihle	495 Units	461 Completions	Budget: R64 331 685 Expenditure: R52 592 355
T&Z CONTRUCTION E16040035/1	Siyanqoba	232 Units	232 Completion	Budget: R30 700, 276 Expenditure: R30 630 868
ROSWIKA CIVILS E20030002	Siyanqoba	100 Units	100 Completion	Budget: R 13 232 878 Expenditure: R13 194 064
BALETHAYHA E20030001	Siyanqoba	100 Units	100 Completion	Budget: R13 232 878 Expenditure: R12 913 267
ROSPA TRADING E20030003	Siyanqoba	300 Units	300 Completion	Budget: R39 698 634 Expenditure: R37 562 526

2020/21 Department Human Settlement

Project Number(HSS)	Location	Planned Target	Progress to Date	Expenditure
VUKA (BAFOREGILE) E17060019	Duvha Park X1	130 units	98 Completions	Budget: R26 332 452 Expenditure:R20 028 089
MOTEKO COST E16040035	Siyanqoba	668 units	609 Completions	Budget: R82 009 798 Expenditure:R76 725 548
AMAPHIKANKANI E20070008	Emsagweni/ Thushanang	03 units	03 Completion-completed	Budget: R408 276,21 Expenditure:R375 444,12
SUMMARY	5 AREAS	4028	3293 (-735)	
No. of stands formalised and allocated for informal settlement (Emalahleni Municipality)	Iraq, Siyabonga, Hlalanikahle Section C&L, Empumelelweni Ext. 9 & 10	2000 stands	3820 stands formalised and allocated Iraq-1331,Hlalanikahle L-271,Hlalanikahle C-220,Siyabonga-178	Emalahleni local municipality Funding
Number of serviced residential stands allocated (Emalahleni Municipality)	Thubelihle Extension 7 & 8	2000 stands	3015 stands allocated	Emalahleni local municipality funding

2020/2021 OTHER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Purchase of Light delivery Vehicles (6 Vehicles)	Whole of Emalahleni	MUNICIPAL OWN FUNDING	R2,800,000	R2,756 629,35	Purchase order done to be delivered in 01 April 2022– 6 LDVs
2 x Refuse trucks	Whole of Emalahleni	MUNICIPAL OWN FUNDING	R4,740,000.00	R4,740,000.00	2x refuse trucks delivered
Skip loader	Whole of Emalahleni	MUNICIPAL OWN FUNDING	R1,730,000.00	R1,708,674.00	1x skip loader delivered
3 x TLB	Whole of Emalahleni	MUNICIPAL OWN FUNDING	R3,410,000.00	R2,933,724.00	3x TLB delivered



2020/2021 PROPERTY SERVICES PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Upgrade and refurbishment of passenger and goods lifts in the Civic Center	ALL	Own Funds	R1 727 758	R1 727 758	Completed
Refurbishment of the Heat Ventilation Air Condition (HVAC) system	ALL	Own Funds	R2 000 000	R2 000 000	Completed
Upgrade and ensure compliance to Occupational Health and Safety systems of the Civic Center	ALL	Own Funds	R2 500 000	R2 500 000	Completed

ROLL OVER PROJECTS FOR 2020/2021

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Reconstruction of Blanchville Bridge		OWN	R2,107,439	R0	Contractor appointed
2 Water Tankers	WHOLE OF MUNICIPALITY	OWN	R3,800,000	R0	Request for quotation still in RT tender process 2 water tanks will be received in April 2022
2 Purchase of Light Delivery Vehicles	WHOLE OF MUNICIPALITY	OWN	R739,000	R633, 730.50	2 X LDV'S Delivered
7 Refuse compactors (Disaster Relief)	WHOLE OF MUNICIPALITY	OWN(Equitable share)	R18,400,000	R19,721302,80	Refuse truck bought by order will be delivered on March 2022
2 Sedan(3CS, 1 IT)	WHOLE OF MUNICIPALITY	OWN	R511,000	R456,275	2X Sedan Delivered
Hatridge Smoke Meter	WHOLE OF MUNICIPALITY	OWN	R150,000	R130,435	Purchased
Electrification of 274 stands Siyanqoba	12	DOE	R5,938,000	R2,352,872	Construction at 50% Medium Voltage poles except those requiring drilling, all transformers installed and 177 ready boards
Electrification of 500 stands in Thubelihle(Disaster Relief)	25	OWN(Equitable share)	R1,330,000	R0	500 stands Completed payment outstanding



2020/2021 DISTRICT & PROVINCIAL PROJECTS



2020/2021 NKANGALA DISTRICT PROJECTS

DESCRIPTION	BUDGET 2020/2021	EXPENDITURE	PROGRESS
Aids Day	R10 000.00	R9,191.00	World AIDS Day was held in December 2020 at Lynnville Hall/Completed
VIP Toilets and Septic Tanks Drainage: Emalaleni	R1 080 070,00	R999,994.50	85 % complete. Mpodozankomo, Empumelelweni and Phola
Blue and Green Drop Assistance	R200 000		Blue drop is 100 % and green drop 98 % compliance with legislation
Awareness Campaign Disaster Management	R10 000.00	R9,191.00	Distribution of educational material on Covid-19 was done in February 2021 at Local and Long Distance taxi ranks in eMalahleni town. In November and December 2020 educational material about Covid-19 was distributed to tuck-shops and taverns In Ackerville, Lynnville and Kwa-guqa /completed
Refurbishment of Bulk Water Valves	R5,246,858.00	R4,560,163, 46	Contractor on Site. Project is 60% complete Four bulk water valves installed
Refurbishment of Street Town Roads	R5,770,260.00	R1,431,650.03,	Project completed
Empumelelweni Bus and Taxi Road	R5,937,000.00	R1,975,532.00	Project completed
TOTAL	R27 274 889,00	R8,985,721.00	



2021/2022 IDP CAPITAL PROJECTS AND PROGRAMMES



2021/2022 WATER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Empumelelweni bulk and KwaGuqa Ext 10 Water Distribution Network	3,23 &29	Municipal Infrastructure Grant	R27,000,000	R20,133,225.81	Construction at 65.15 % installed 33km of water pipes, Construction of layer works for water tanks and demolition of existing building to make way for tanks and installed of 500 house connections.

2021/2022 WATER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Engineering Services for Klarinet and Siyanqoba Phase 2 Link and Bulk Water Supply Lines	12 & 15	Municipal Infrastructure Grant	R15,000,000.00	R9,595,269,00	Construction at 17% of Multi year project installed 750m of water pipes.
Emalahleni Water Infrastructure Rehabilitation for COVID-19	Various Wards	Municipal Infrastructure Grant	R5,970,000.00	R3,636,439,53	Completed. Replaced 1500m of Asbestos Cement Pipes, installed 40 Water Meters, installed 10 of isolation valves in eMalahleni Ext 8, Installed 31 Communal Standpipes and 31 Storage Tanks in various areas, Installed 460 Water Meters in Various areas and Installed 5 Pressure Reducing Valves in various areas

2021/2022 WATER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Doornpoort Pump Station and Pumping Main	12,15,22	Municipal Infrastructure Grant	R500,000.00	0	To be implemented in 2022/2023
Emalahleni Sanitisation (Renovation of Witbank Dam Quarantine Site and Repairs on Ablution Facilities)	All	Municipal Infrastructure Grant	R3,000,000.00	R1,046,562,5	Completed Refurbishment of Witbank Dams various facilities, Refurbishment of Market toilet facilities and Building public ablution facilities in Ga Nala

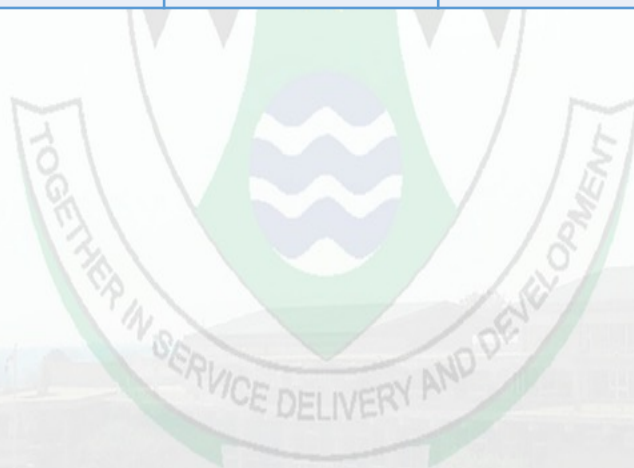


2021/2022 SANITATION PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Upgrading of Klipspruit WWTW	1,2,3,4,5,6,7,8,9,12, 15,23,29	Municipal Infrastructure Grant	R24,179,700	R7,447,197,21	Construction at 58% Secondary Settling Tanks completed and Construction of the Reactor outer wall footings in progressing.
Empumelelweni bulk outfall sewerline and pump station	23,29	Municipal Infrastructure Grant	R5,000,000.00	0	To be implemented 2022/2023
Upgrading of Ferrobank Sewerage Treatment Works	10,11,13,14,16,17,20,22,24	Municipal Infrastructure Grant	R10,000,000.00	0	Contractor appointed.

2021/2022 SANITATION PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Upgrading of Naauwpoort Waste Water Treatment Works	19 and 21	Municipal Infrastructure Grant	R500,000.00	0	To be implemented in 2022/2023
Empumelelweni extensions internal sewers	23 & 29	Municipal Infrastructure Grant	R4,500,000	R3,452,901,84	Construction 70% . 3,5km of sewer pipes have been laid, 283 house connections have been completed

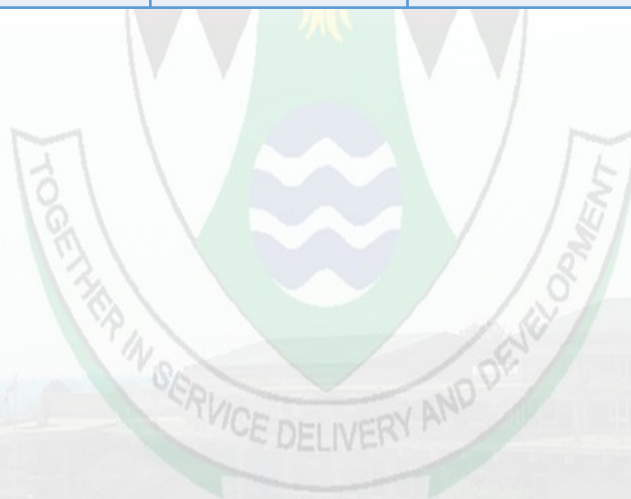


2021/2022 ELECTRICAL PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Electrification of 274 stands Siyanqoba Roll over	12	Department of Energy	R4,899,240.00	R 2,352,872,00	Construction at 50% Medium Voltage poles except those requiring drilling, all transformers installed and 177 ready boards.
Electrification of 1176 stands Siyanqoba	12	Department of Energy	R20,000,000.00	R 803,075,00	Contractor appointed
Electrification of 1000 stands Empumelelweni Extensions	23 & 29	Department of Energy	R17,000,000.00	R 810,425,00	Contractor appointed
Siyanqoba Bulk Phase 5	12	Department of Energy	R10,000,000.00	0	To be implemented in 2022/2023

2021/2022 ELECTRICAL PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
40 MVA/22KV Bulk Substation Duvha Township Extension 2	21	Department of Energy	R500,000.00	0	To be implemented in 2022/2023
Installation of community lighting infrastructure	All Wards	Municipal Infrastructure Grant	R1,000,000.00	0	To be implemented in 2022/2023



2021/2022 ROADS AND STORMWATER

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Internal Roads in Empumelweni Phase 1	23 & 29	Municipal Infrastructure Grant	R500,000.00	0	To be implemented in 2022/2023
Matthews Phosa & Collins Ave Road Rehabilitation & Upgrade	1,2,3,4,5,6,7,8,9,23 .29	NDPG	Indirect funding		Awaiting confirmation of funds from Treasury

2021/2022 ROADS AND STORMWATER

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Roads and Stormwater in Thubelihle Extension 5	25	Municipal Infrastructure Grant	R15,000,000.00	R14,330,685.00	Construction 83.56% All road layers completed, Priming of completed roads is currently underway in preparation for surfacing of the roads with asphalt, particularly roads 3, 4, 5, 6, 7 & 8. 500m of road has been surfaced

2021/2022 ENVI, WASTE & PARKS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Leeuwpoot Landfill Site	1-24,29,30,33,34(all wards except Phola,Ogies and Ga-Nala)	Municipal Infrastructure Grant	R4,000,000.00	0	Contractors to be on site in March 2022
Establishment of New Cemetery Phase 3 (Blesboklaagte)	all wards	Municipal Infrastructure Grant	R5,000,000.00	0	Contractors to be on site in March 2022

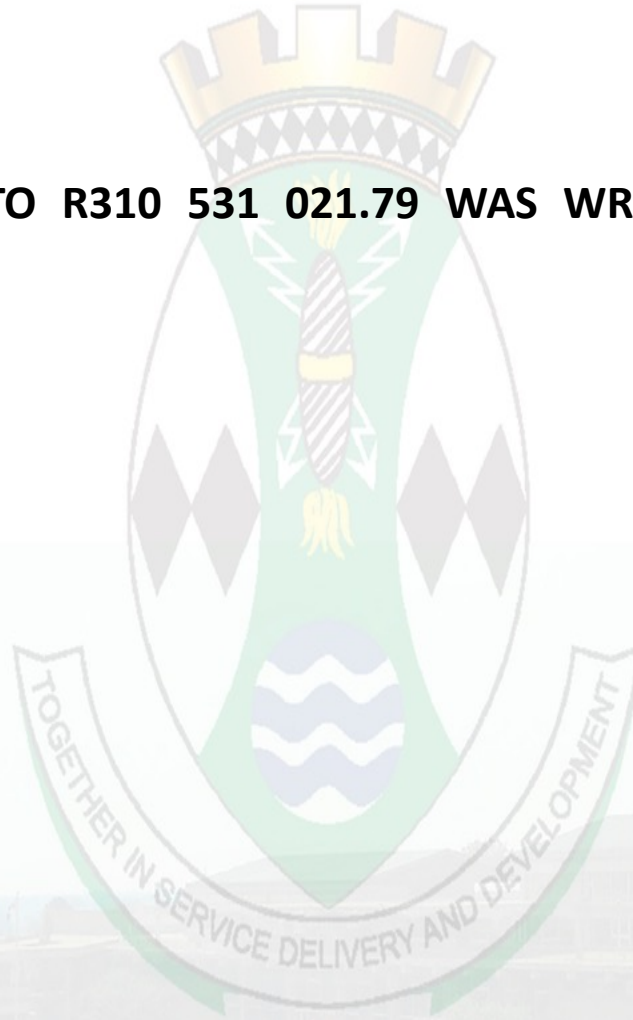
2021/2022 OTHER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	PROGRESS
Construction of Pavilion at Sy Mthimunye Stadium Phase 3	10	MIG	R2,000,000.00	R443,660,50	To be implemented in 2022/2023
6 x 9 sitter mini bus	Whole of Emalahleni	MUNICIPAL OWN FUNDING	R1,500 000	1,462,796.55	Purchase order issued to be delivered in April 2022



REPORT ON INDIGENT WRITE OFF FOR 2020/2021 FINANCIAL YEAR

A DEBT AMOUNTING TO R310 531 021.79 WAS WRITTEN OFF FOR EMALAHLENI INDIGENTS



UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS:

- **Hlalanikahle Ext 3 Section C & L:** Surveying of 371 sites completed and General Plan was approved in May 2021. 37 of the sites were found to be in a wetland study so the general plan is to be amended to exclude the wetland. The amendment is expected to be completed in June 2022 and the beneficiaries of 37 stands will have to be relocated.
- **Kwa-guqa Ext 16:** A land surveyor has been appointed to peg 259 sites. However, new structures were discovered by the land surveyor raising the need to amend the layout plan again. The new application is to be submitted to the municipality in February 2022. The approval of the general plan is expected to be done not later than the end of July 2022.
- **Kwa-guqa Ext 17:** Application was approved in July 2021 and the land surveyor for pegging and surveying was appointed. The proposed layout will consists of 80 sites/erven.
- **Siyabonga-Phola:** Pegging of 331 sites was completed in September 2020. Due to the discovery of the old dumping area on site, the layout has been amended to yield 271 stands. The approval of the general plan is expected not later than end of July 2022. Beneficiaries of the 60 Stands will have to relocated.

UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS:

- **Nooitgedacht Plot 85-88:** Pegging of 609 sites was completed in September 2020. Awaiting SG's approval which should be not later than end of July 2022.
- **Nooitgedacht Plot 107 & 124:** Pegging of 617 sites completed. However, 203 sites are in wetland and a Wetland Study has been completed. New encroachments have been discovered which requires another amendment before re-submitting to the SG's office. The estimated timeframe for the completion of this phase is end of July 2022.
- Erf 1478, Hlalanikahle Ext 2: Town planning application in progress. The Service Provider is amending the proposed layout plan consisting of 60 sites/erven based on the comments received from the municipality due to the existence of the Eskom power line.

UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS

- **Empumelelweni Ext 7:** Town Planning application in progress. The proposed layout plan will consists of 328 sites/erven.
- **Empumelelweni Ext 9:** Application was approved by the municipality in April 2021. Pegging of 2256 sites completed: Extensions 8 and 9 boundary issue was addressed but the Land Surveyor could not finalize the layout due to community resistance. The layout plan is to be amended and then re-submitted to the SG's office upon completion of the outstanding boundary work.
- **Makofana, Malikane and Segogodi :** Town Planning application was submitted to the municipality for approval in February 2021. The Provincial Human Settlement was requested to conclude on the issue of land ownership but so far there has been no response. The proposed township layout will consists of 330 sites/erven.

UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS

- **ERF 4134 Hlalanikahle:** Awaiting Mpumalanga Department of Human Settlements' response on the appointment of the service provider.
- **ERF 4013, 4071 AND 4535 EMPUMELELWENI.** Awaiting Mpumalanga Human Settlement Department's response on the appointment of the service provider.
- **ERVEN 10953, 10954, 11043 AND 11047 KWAGUQA X15:** Awaiting Mpumalanga Department of Human Settlements' response on the appointment of the service provider.

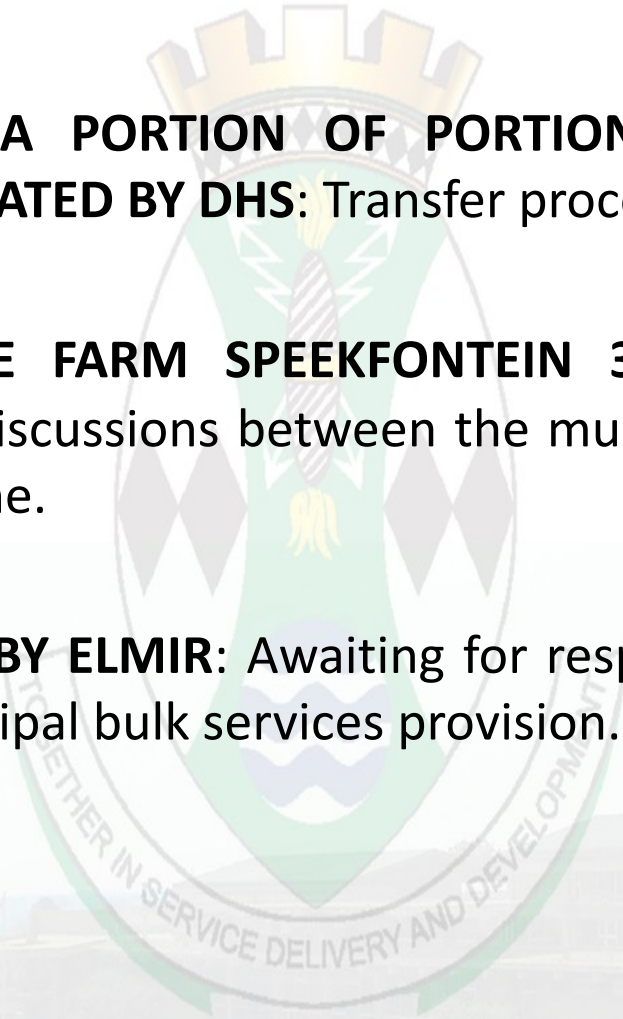
ESTABLISHMENT OF TOWNSHIPS

- **IRAQI (PORTION 5, 6 & 7 OF THE FARM WILDEBEESFONTEIN):** General Plan submitted to the Surveyor General's office in July 2021. Awaiting approval of Surveyor General. The township consists of 4401 sites/erven
- **PORTION 82 OF THE FARM NAAUWPOORT 335 JS(MASAKHANE):** The General Plan was approved in February 2021. Township proclaimed and township register opened in December 2021. The township consists of 1211 sites/erven
- **REMAINDER OF THE FARM RIETKUIL 558-IS(THUBELIHLE):** Pegging and surveying of Extensions 7 and 8 completed. 3 132 stands are allocated to Ga-Nala community. Awaiting approval of the General plans. The township consists of approximately 7 991 sites/erven once the pegging and surveying of the whole township is completed.



LAND DONATED TO THE MUNICIPALITY FOR INTEGRATED HUMAN SETTLEMENTS

- **PORTION 51 AND A PORTION OF PORTION 17 OF THE FARM GROOTPAN 7 IS DONATED BY DHS:** Transfer processes are in place
- **PORTION 4 OF THE FARM SPEEKFONTEIN 336 JS DONATED BY EYETHU:** There are discussions between the municipality and the new owners of Eyethu mine.
- **BENICON DONATED BY ELMIR:** Awaiting for response from the Donor in terms of the municipal bulk services provision.



UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS

- **Erf 1478 Hlalanikahle Ext. 2:** Township application in process.
- **ERF 3980 Ackerville:** Application was approved in June 2021. The pegging and surveying process is to continue once the department appoints the service provider which should be within the current provincial financial year.
- **Remainder of The Farm Kwa-guqa(Santa Village):** Awaiting Mpumalanga Department of Human Settlements' response on the appointment of the service provider.
- **ERFVEN 6669, 6671 AND 6678 KWA-GUQA X6 :** Awaiting Mpumalanga Department of Human Settlements' response on the appointment of the service provider.



Provincial Departments



The coat of arms features a shield with a green upper section containing a torch and two white arrows, and a white lower section with a blue wavy band. Above the shield is a golden crown. A green ribbon at the bottom contains the motto 'TOGETHER IN SERVICE DELIVERY AND DEVELOPMENT'.

2021/2022 PROJECTS : DEPARTMENT OF PUBLIC WORKS



PROJECT NAME	WARD (Beneficiaries)	PROJECT VALUE	EXPENDITURE	PROJECT PROGRESS
Rehabilitation Coal Haul road P141/1 12.8 D455 South of Clewer to 22.42km at D1651 North of Kriel 9.6	9,32	R142,366,000	R 141,836,000	Completed



2021/22 DEPARTMENT OF HUMAN SETTLEMENT

NAME OF NEW BNG UNDER PLANNING AND OR IMPLEMENTATION	NUMBER OF PLANNED HOUSING OPPORTUNITIES INCLUSIVE OF SUPPORT URBAN INFRASTRUCTURE	PROJECT BASELINE	SOURCE OF FUNDING	PROGRESS REPORT
Iraqi (Portion 5,6 &7 of the Farm Wildebeesfontein)	4185 stands	Opening of Township register& Township Proclamation	Emalahleni Municipality	2800 beneficiaries allocated stands after formalization
Remainder of the Farm Ruitkuil 559 IS Number of residence allocated at Thubelihle	7296 stands	7296 stands	Emalahleni Municipality	Pegging of phase1 & 2 completed 3015 stands allocated to beneficiaries.
Empumelweni extention 9 & 10	4600 stands	4600 stands	Emalahleni Municipality	828 beneficiaries allocated stands after formalization

Department of Health

PROJECT NAME & SCOPE	Budget	PROGRESS
New Witbank Tertiary Hospital Construction of new Tertiary Hospital	R12 000 000	<ul style="list-style-type: none"> • Consultants appointed to carry out the business brief and clinical case study • Draft business case and clinical brief submitted for comments • Design teams also appointed • Site for the project has been identified • Funding for the project still to be confirmed

2021/2022 DEPARTMENT OF SPORTS,ARTS AND CULTURE

Project/Program me Name/Description	Project Beneficiary	2021/22 Target	2021/22 Budget Allocation	PROGRESS
Upgrading of Emalahleni Main Library	All wards	Projected to be completed in 2021/22 financial year	R10 000000	75 % complete

Provincial project management support through DBSA funding

PROGRAMS	NKANGALA SUPPORT	PROGRESS
Revenue Enhancement	Budget of R4 million	<ul style="list-style-type: none"> • Service Provider appointed. • Awaiting signing of the Service Level Agreement • Project planned to start in February 2022

To be a centre of excellence and innovation.

Progress on current Social labour projects (Mining Houses) as at December 2021



SERITI KHUTHALA COLLIERY 2018-2022

PROJECT NAME	WARD	BENEFICIARIES/ LOCALITY	TOTAL BUDGET	EXPENDITUR E DATE	YEAR OF IMPLEMENTATIO N	PROGRESS DATE
Technical Skills Development Project	All wards	Greater eMalahleni	R3 000 000 R500 000pa	R 1 954 553	2018-2022	10 Artisan Aid – Fitter training completed in 2021
Community Skills Development (Bursaries)	All wards	Greater eMalahleni	R3 000 000 R500 000pa	R 1 378 200	2018-2022	5 learners supported
South32 After Schools Program (Incubation)	28, 30, 31	Phola/Ogies	R2 500 000	R 1 559 058	2018-2022	Extra classes in progress for learners from Grade 8-12.
MSTA Winter School Program	All wards	Phola	R3 000 000 R500 000pa	893 430	2018-2022	Camps for Phola based High Schools completed ended October 2021
Phola Community Health Centre	30	Phola/Ogies	R17 500 000	R18 191 127	2020	Project construction complete, awaiting handover.
Land provision and monitoring of Fly Ash project	32	Greater eMalahleni	R1 500 000	R300 000	2020	ELM received completion letter from S32 and will revert with a response. Value of the land is R1.9M.
Vulindlela Road Rehabilitation	31	Phola	5 000 000	R4 897 037	2020	Project completed in June 2020
Electrification of Phola Houses	30	Makause Section	R5 000 000	0	2021	An official communique has been received from South32 in which they officially withdrawn from the programme and it has since been advised that technical services explores alternative means.

SERITI KLIPSPRUIT

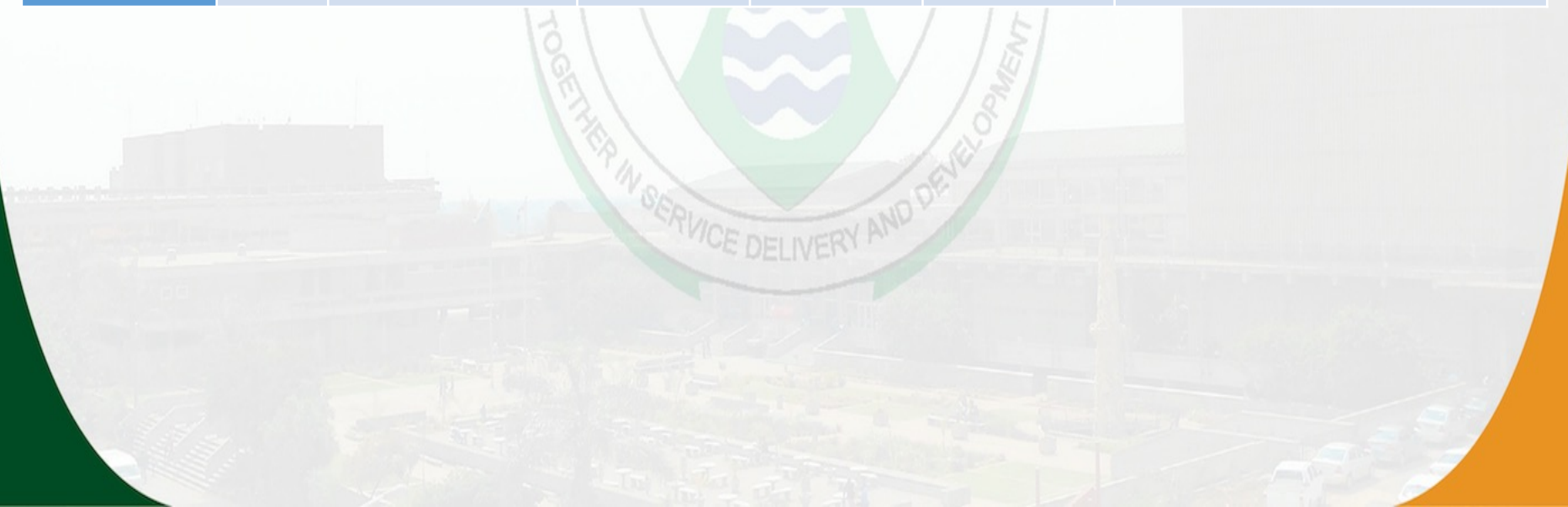
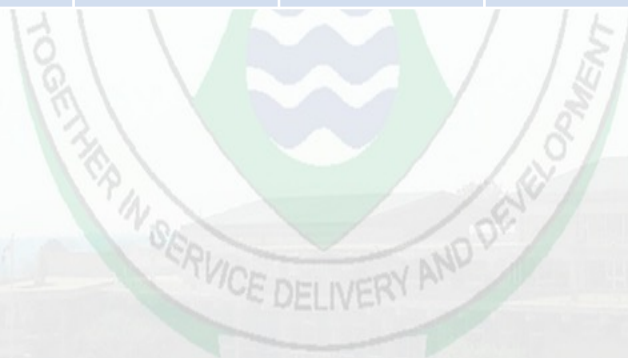
PROJECT NAME	WARD	BENEFICIARIES	TOTAL BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
SMME Training	All wards	Greater eMalahleni	R3 000 000	R 630 689	2018-2022	Mine and municipality are in discussion on SMMEs initiatives. Implementation is in the 1 st Quarter of 2022.
Community Skills Development	All wards	Greater eMalahleni	R3 000 000.00	R801 722	2018-2022	15 Electrical Assistant to be trained for January –June 2021.
South32 Community Bursary Fund	Nkangala District	Greater eMalahleni	R2 500 000.00	R1 121 960	2018-2022	4 successful candidates benefited and are currently in the programme.
Phola Water reticulation	28	Extend Buffer Zone	R7 000 000	7 060 045	2020	Project Completed in June 2020
Vulindlela Road Rehabilitation	31	Phola / Ogies	R2 700 000	R1 610 000	2020	Project completed in June 2020 and handed over Collaboration project Khuthala Colliery
Reseal 10km of Surface Roads	30 & 31	Greater eMalahleni	R30 000 000	R4 237 519	2022	Phase 1 - Jet Patcher purchased and handed over. Phase 2 –Roads projects –Ackerville and Moses Kotane drive intersections. Contractor appointed in January 2022.

SERITI KRIEL COLLIERY SOCIAL & LABOUR PLAN PROJECTS (2019- 2023)

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Pprovision or Upgrading of Emalahleni local Municipality Water infrastructure and basic Services	All wards	Greater Emalahleni	R12 500 000	R313 680 00	2019-2023	Implementation to commence after DMRE approval of SLP
Cconstruction of road and storm water catchment infrastructure service	All wards	Greater Emalahleni	R 3 500 000	R0	2021	Pproject scope submitted
Cconstruction of outfall sewer line, enhancement of water supply management and provision through installation and construction water house connection infrastructure in Thubelihle Ext 5	25,26 and 27	Ga-Nala	R4 200 000	R0	2021	Implementation to commence after DMRE approval

THUNGELA COAL SA – ZIBULO COLLIERY 2016-2020

PROJECT NAME	WARD	BENEFICIARIES/ LOCALITY	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATIO N	PROGRESS TO DATE
Economic Development	28, 30, 31	Phola	R1 500 000	R 1 376 954	2019 -2020	Hydroponic School Garden project implemented at 3 schools: Siyathokoza Primary, Sukumani Primary and Mabande Comprehensive.
Upgrade of Phola Fire Station	28, 30, 31	Phola/Ogies Unit	R5 000 000	R 1 487 986	2020	Project was on hold as the municipality building was torched in August 2019 due to service delivery protests. Project has been resuscitated and will be implemented in the same identified location . The process is underway to appoint the contractor in February 2022
Refurbishment of the Ogies Taxi Rank	30	Taxi association and commuters ,	R1 500 000	R0	2020	Dumibheki construction is appointed for the renovation of Ogies Taxi Rank . Commencement in January 2022



THUNGELA COAL SA - GREENSIDE COLLIERY 2019-2023

Project	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Community Skills Development and Capacity Building (Operator Machine and Portable skills)	All wards	Greater Emalahleni	R3m	R 2 240 173	2019 -2023	120 beneficiaries have been trained on various SME operator skills (ADT, Excavator, Tracked Dozer) Completed in Blankhill, Klarinet, Springvalley, (Mthunzi Vilakazi – Arkerville & Overline) , Hlalanikahle, Empumelelweni, Pine Ridge and Mgewana
Community Scholarship/Bursary scheme (University, Technicon & TVET)	All wards	Greater Emalahleni	R3m	R2 095 641	2019 -2023	7 students graduated from the previous SLP. New intake and enrolled 7 students Klarinet , KwaThomas Mahlanguville, Lynville, Pine Ridge, Schoongezicht, Town, Ezinumbeni, (Kwa- Guqa extension), will be supported until they complete their studies.
Purchasing of Obstetrician Ambulance for Department of Health	All wards	Grater Emalahleni	R2m	R 1 768 633	2020 -2021	Project has been completed
Purchasing of Solar streetlights for Communities	17	Mgewane Community	R1m	R 275 000	2020 - 2021	A supplier has been identified. There are active consultations aimed at identifying the rightful owner(s) of the land where the Mgewane community is located. Post consultation, the project would take 3 months to complete.
Purchasing of pothole patching machine for eMalahleni local Municipality	All wards	Greater Emalahleni	R6m	R0	2022	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Purchasing of Sewer Machine for eMalahleni local municipality	All wards	Greater Emalahleni	R9m	R0	2021	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Purchasing of Compactor Waste Truck with wheelie Bin Mechanism for eMalahleni local municipality	All wards	Greater Emalahleni	R2,5m	R0	2022	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Township Economic Regeneration (Infrastructure – Industrial Park)	All wards	Greater Emalahleni	R3,5m	R0	2021	Project currently in concept stage. Municipality is requested to submit an approved strategy for implementation.

THUNGELA COAL SA - KHWEZELA COLLIERY 2019 - 2023

Project Name	WARD	BENEFICIARIES	ROLLED OVER FUNDS	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Community Scholarship (University, Technicon & TVET)	All wards	Greater Emalahleni	R0m	R6m	R 5 406 643	2019-2023	Programme is co-ordinated by Careerwise and all participants are enrolled. Benefitting arears are Ackerville, Clewer, Hlalanikahle, Klarinet and Kwa-Guqa
Experiential learning for TVET (S1/S2 & P1/P2)	All wards	Greater Emalahleni	R0	R1m	R 726 627	2019-2023	Programme is co-ordinated by Careerwise. 8 students for P1 & P2 are appointed and the recruitment is on going.
Community skills Development and capacity building	All wards	Greater Emalahleni	R0	R1,5m	R 1 403 960	2019-2023	60 individuals completed plumbing training. Currently, there are 45 that are in the process of training for security service
Waste Management - Mini Transfer Stations		Greater Emalahleni	R1,5m	R3,5m	R 1 469 513	2019-2020	The project has been launch and the contractor has been appointed . The project is 40% complete
Purchasing of Solar street Lights for Communities			R0	R1m	R0	2021	Project not yet started
Construction of Clewer Community Hall	28	Clewer	R6m	R6m	R0	2021-2022	2 Contractors has been appointed in December 2021

MATLA SOCIAL AND LABOUR PLAN - LED PROJECTS 2015-2020

PROJECT NAME	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
SMME Workshop (Emalahleni Industrial Hub)	26	Greater Ga-Nala	R 3 050 000.00	R 0	2022	Discussions with relevant stakeholders are underway. Land has been identified (ferrobank industrial park)

MATLA SOCIAL AND LABOUR PLAN - LED PROJECTS 2020-2025

PROJECT NAME	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Phola landfill site	30	Phola/Ogies	R2 500 000.00	R0	2020	Scope of work submitted, awaiting DMRE approval
Waste Trucks (with wheelie bin mechanism)	All wards	Greater Ga-Nala	R5 000 000.00	R0	2021	Scope of work submitted, awaiting DMRE approval
Bonginhlanhla phase 2	25	Greater Ga-Nala	R10 000 000.00	R0	2021	Scope of work submitted, awaiting DMRE approval
Reconstruction of Road at Ga-nala	25	Greater Ga-Nala	R5 000 000.00	R0	2022	Scope of work submitted, awaiting DMRE approval
Refurbishment of ablution block at Witbank recreational park	24.	Greater Emalahleni	R500 000.00	R0	2022	Scope of work submitted, awaiting DMRE approval
Thubelihle substation	26	Greater Ga-nala	R5 000 000.00	R0	2023	Scope of work submitted, awaiting DMRE approval

EXXARO COAL CENTRAL 2017-2022

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS DATE
Community Bursary Programme– Tertiary Education	25, 26	Greater Emalahleni	R2 500 000	R 2 500 00	2017-2020	2 bursar's in programme.
Bursaries and internships	25, 26, 27, 32	Greater Emalahleni	R8 253 963.00	R1 111 300 (for 2019)	2017-2022	30 community learners partaking in the programme
Plant Learnership	25, 26, 27	Greater Emalahleni	R4 000 000.00	R444 763,77 (for 2019)	2017-2022	30 community learners partaking in the programme
Thubelihle x5 water and sewer infrastructure project	25, 26, 27	Thubelihle x5	R2 755 478.00	R6 302 447	2020	3.7 km sewer pipeline, 272 house connections, 47 manholes complete Project complete
Maths and Science School Programme	25, 26, 27	Greater Ga-Nala	R1 600 000.00 for 2019	R1 778 800	2017-2022	350 learners from Sibongamandla and Kriel high school for grade 11 and 12 in Ga-Nala

GLENCORE MINING (2018 -2022)

PROJECT	WARD	BENEFICIARIES	BUDGET	YEAR OF IMPLEMENTATION	PROGRESS DATE
Hospital laundry upgrade	All wards	Greater Emalahleni	R1,5m	2019	Funds to be rerouted as Department of Public Works has completed the upgrade
Phola: Electrification of Houses	28 ,30 ,31	Makause section	R6m	2020	Completed awaiting handover.
Ogies urban renewal and town upgrade	30	Greater Emalahleni	R10m	2020	The adjudication for appointment of contractor is at advance stage.
Rietspruit infrastructure upgrade	32	Greater Ga-Nala	R10m	2021	ELM to provide scope of work
Rietspruit : Income Generation project	All wards	Greater Emalahleni	R5m	2021	ELM to provide scope of work
Satellite office of multi-purpose centre	12	Klarinet	R2m	2021	Contractor appointed and is 100% complete. Awaiting the handover.
Industrial park	All wards	Greater Emalahleni	R10m	2022	Scope of work provided and land identified
Phola: Cemetery	28 ,30 ,31	Phola / Ogies	R1.5m	2022	Scope of work submitted
Kwa-Guqa: construction of fire station	All wards	Greater Emalahleni	R15m	2022	The consultant appointed and busy with technical drawings of the project. Awaiting the approval of plans by end February 2022

SASOL MINING 2018-2019

PROJECT	WARD	BENECIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Upgrading of Mashaba and Vulindlela Streets	28, 30, 31	Phola	R6 000 000	684 900.00	2018-2019	Siyandiza consultant has been appointed for Vulindlela bridge project. Commencement January 2022

SASOL MINING 2021 - 2025

PROJECT	WARD	BENECIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Agri Processing Hub	28, 30, 31	Phola	R5 000 000	R0	2021- 2022	Scope of work has been submitted, awaiting DMRE approval
Sanitation reticulation at Ext 5 Ga-Nala	28, 30, 31	Phola	R3 000 000	R0	2022- 2023	Scope of work has been submitted, awaiting DMRE approval
Internal water and sanitation reticulation in remainder of farm Rietkuil 558 (Ga-Nala)	28, 30, 31	Phola	R10 000 000	R0	2023- 2025	Scope of work has been submitted, awaiting DMRE approval

NEW CLYDESDALE COLLIERY 2018-2020

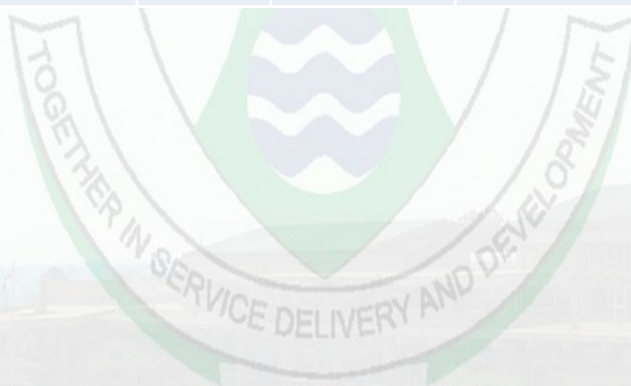
PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Computer Labs	27	Impilo primary learners	R400 000	R420 000	2020	The project is complete and handed over to Impilo primary school and extra money for tutorial is being sourced.

NEW CLYDESDALE COLLIERY 2021-2025

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Water reticulation at Thubelihle Extension 6	25,26	Ga-Nala	R3.5	R0	2021-2023	Project scope submitted , awaiting DMRE approval
Sewer connection at Thubelihle Extension 6	25,26	Ga-Nala	R2.8	R0	2021-2023	Project scope submitted, awaiting DMRE approval
Construction of access road at Thubelihle	25, 26	Ga-Nala	R3.7	R0	2021-2025	Project scope submitted, awaiting DMRE approval

AFRISAM 2019-2020

PROJECT	WAR	BENEFICIARIES	BUDGET	EXPENDITURE	YEAR OF IMPLEMENTATION	PROGRESS
eMalahleni Recreation resort super cub	24	Greater Emalahleni	R400 000	R989 016	2019-2020	<ul style="list-style-type: none"> A new contractor was appointed Implementation of the project is in progress Completion of the project is anticipated to be at the of February 2022 The total cost to the project will be R1 642 662 on the completion
Renovation of Ethembeni Children's school	29	Greater Emalahleni	R1 050 000	0	2019-2020	<p>The project was removed from the SLP circle in consultation with the Municipality.</p> <p>The reviewed SLP was submitted to DMRE in 2021</p>



VLAKFONTEIN (2019 – 2024)

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Electrification of Phola houses	30	Makawuse section	R1 500 000,00	R1 500 000,00	2020	Completed
Renovate King George Park	All wards	Greater Emalahleni	R1 500 000,00		2020	Project rejected by Department of Mineral Resources and Energy. However, given the importance of the project, a motivation was submitted for reconsideration.
Water Tanker	All wards	Greater Emalahleni	R1 800 000,00		2021	Quotations and scope submitted
Refurbish/Upgrade and renovate sports ground/Facilities Phola and Ogies sports grounds/facilities)	30, 31,	Phola/Ogies	R2 800 000.00		2021	Scope of work submitted
Custom made bakkies	All wards	Greater Emalahleni	R1 500 000,00		2021	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Traffic Fleet Vehicles	All wards	Greater Emalahleni	R3 030 000,00		2021	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Enhance Phola cemetery	30	Phola/Ogies	R1 687 500.00		2021	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Upgrade security at key strategic areas (CCTV)	All wards	Greater Emalahleni	R4 000 000,00		2022	Project rejected by Department of Mineral Resources and Energy. However, given the importance of the project, a motivation was submitted for reconsideration.
Enhance Kroomdraai cemetery	All wards except 25, 26, 27	Greater Emalahleni	R1 687 500.00		2023	Project rejected by Department of Mineral Resources and Energy. Awaiting for approval of replacement project
Refurbish/Upgrade and renovate sports ground/Facilities (Lynville Tennis Courts, Empumelelweni sport ground, Eric Liberty sports ground)	17,29,28	Greater Emalahleni	R5 575 000.00		2022-2023	Scope of work submitted
Way bridge (in town)	All wards	Greater Emalahleni	R2 500 000,00		2023	To be implemented in 2023

WESCOAL/KHANYISA COLLIERY 2017-2021

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Construction of 24 houses	30	Phola	R15 000 000	R12 200 000	2020-2021	12 houses constructed and completed out of the 24. Ccontractor appointed in December 2021 for the remainder.

WESCOAL/KHANYISA COLLIERY 2022 - 2026

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Installation of main bulk water and refurbishment of reservoir	28, 30, 31	Phola	R3 000 000	R0	2022-2026	Scope of work has been submitted
Installation of water reticulation in Phola and New Extortions	28, 30, 31	Phola	R3 000 000	R0	2023- 2024	Scope of work has been submitted
Construction of 1km roads and storm water, roadbed layer, concrete karbing, road marking, signage and installation of storm water drainage system	30, 31	Phola	R4 000 000	R0	2024- 2025	Scope of work has been submitted

INYANDA MINING HOLDINGS 2017-2022

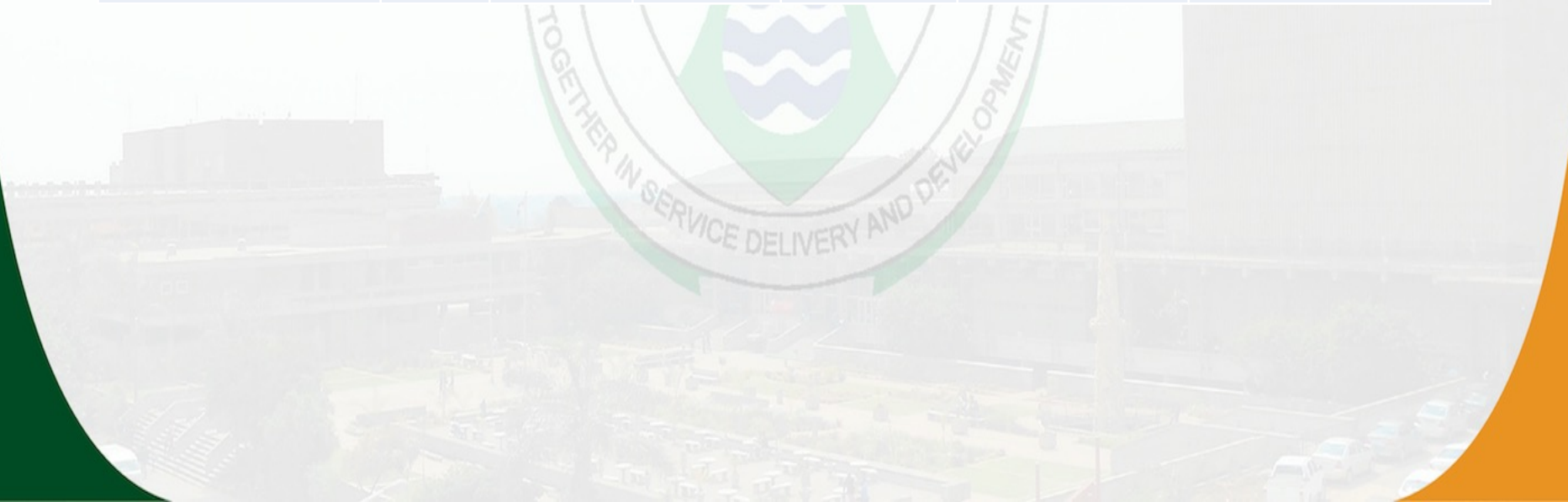
PROJECT	WARD	BENECIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Education intervention programme	15	Manala	R3 485 930.20		2020	Manala- Mgibe primary school has to be relocated to Klarinet on temporary basis
Community Based Artisan Development	15		R2 511 069.97		2017-2022	In progress
Construction of the Library	15		R4 970 870.00		2017-2022	Plans and designs are approved
Business Incubator	15		R6 000 000.00		2017-2022	In progress

WELTEVREDEN COLLIERY 2019-2020

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Upgrade of Streetlights	09		R180 000.00	0	2019-2020	Mining activities has not yet commenced.
Green City Project	09		R180 000.00	0	2019-2020	Mining activities has not yet commenced.
Skills Development and Training Projects	09		R180 000.00	0	2019-2020	Mining activities has not yet commenced.

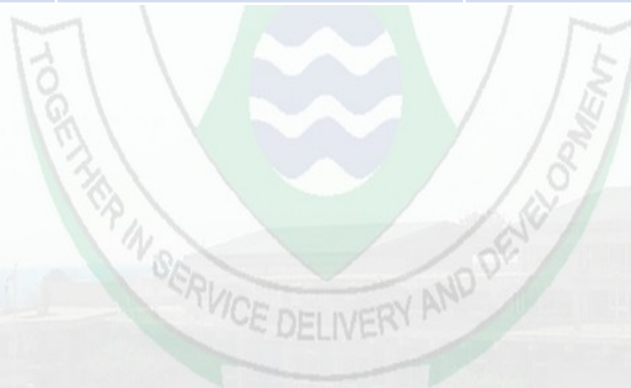
ELANDSFONTEIN COLLIERY 2019-2020

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Green City Project	09		R500 000.00	R527 328.64	2019	Project completed awaiting handover
Skills Development and Training Projects	09		R500 000.00	800 000	2020	<p>17 members of Clewer community were trained members at CTC.</p> <p>56 Clewer community members trained on yellow machines</p>



UITSPAN COLLIERY 2019-2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Electrification of Siyanqoba			11 000 000	0	2019-2023	Non-compliance. Reported to regulator(Department of Mineral Resources and Energy
Waste removal trucks	All	Greater Emalahleni	2 000 000	0	2019-2023	Non-compliance. Reported to the regulator(Department of Mineral Resource and Energy)
Enterprise development	All	Greater Emalahleni	2 000 000	0	2019-2023	Non-compliance. Reported to the regulator(Department of Mineral Resources and Energy



HOWARD QUARRY 2020 - 2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Refurbishment of Tennis court (Emalahleni Resort)	34	Greater Emalahleni	R250 000.00	260 000	2020	Completed and handed over.
Refurbishment of 1 ablution facility(Emalahleni Resort)	34	Greater Emalahleni	R200 000.00	0	2021	Scope submitted
Provision of black wheelie bins (to be confirmed by the municipality once operation ready or implementation)	All wards	Greater Emalahleni	R200 000.00	0	2021	Scope submitted
Training of Cooperatives and SMMEs	All wards	Greater Emalahleni	R100 000.00	0	2020-2023	Discussions are underway for the implementation of the project .

Beryl Coal Mine 2019 - 2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Rehabilitation of Vulindlela road in Phola	30	Phola/Ogies	R6 000 000.00	R0	2020	Scope of work submitted, awaiting implementation.
Access to portable water	30	Phola/Ogies	R3 000 000.00	R0	2020	Scope of work submitted, awaiting implementation
Training of community youth on critical skills	All wards	Greater Emalahleni	R2 000 000.00	R0	2020	Scope of work submitted, awaiting implementation



MZIMKULU MINE 2021- 2025

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Construction of bulk pumping main and construction of 3.3 MI reservoir	28, 30, 31	Phola/Ogies	R4 000 000.00	R0	2022 -2023	Project scope submitted
Water connection and meters of 500 households with stand pipes at Phola	28	Phola/Ogies	R1 000 000.00	R0	2021- 2022	Project scope submitted
Sewer connection to 500 households at Phola construction of toilet structures	28	Phola/Ogies	R1 000 000.00	R0	2021-2022	Project scope submitted
Construction of 1km roads and storm water in Phola with layer works, roadbed layer, road marking, signage and installation of storm water drainage system	28, 30	Phola /Ogies	R4 900 000.00	R0	2020-2023	Project scope submitted

Madini Mine -2020 -2024

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Outdoor gym park and greening project in the Jackson Mthembu Economic Corridor	17	Greater Emalahleni	R2 000 000.00	R0	2021	Project scope submitted
Construction of creative arts stalls and food courts in the Jackson Mthembu Economic Corridor	17	Greater Emalahleni	R2 000 000.00	R0	2021	Project scope submitted

■ ■ ■ ■ ■
To be a centre of excellence and innovation.

Thank You

