

To be a centre of excellence and innovation.

EMALAHLENI MUNICIPALITY IDP/BUDGET COMMUNITY OUTREACH MEETING

OCTOBER 2020

PRESENTED BY: EXECUTIVE MAYOR LINAH
MALATJIE



PREAMBLE

- Lockdown regulations are relaxed to 50% or 250 people for the indoor venue capacity or 500 people for outdoor environment.
- Due to the regulations, municipality agreed to consult the community through electronic and print media
- This will minimise the risk of over-capacity in our venues
- On radio Kragbron – presentation and questions and answer session is on Tuesday, 13th October, at 15:15.
- At Emalahleni FM – presentation will be on Monday, 12th October 2020, at 18h20 and questions and answers sessions will be on Thursday, 15th October 2020, at 18h20.

PURPOSE OF THE MEETING

- To give progress report on 2019/2020 and 2020/2021 IDP capital projects
- Collect community needs for 2021/2022 IDP
- Report on Social Labour Plans (mines) projects (active and planned projects)



PROGRESS ON 2019/2020 IDP CAPITAL PROJECTS

2019/2020 WATER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUB-CONTRACTOR	PROGRESS
Refurbishment and automation of Witbank Water treatment Works	Greater Witbank	Water Service Infrastructure Grant	R22 000 000	R16,000,000	Kukhanya Projects	Not yet appointed	<p>Phase 1 of the project has been completed</p> <p>Consultant has been appointed for phase 2 and 3</p> <p>Contractor to be appointed and construction to commence by January 2021</p>



2019/2020 SANITATION PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Empumelelweni bulk outfall sewerline and pump station	23	Municipal Infrastructure Grant	R 882 634, 11	R 682,634.11	Kriek Contractors (Kwa Mhlanga)	None	Contract under termination after contractor failed to submit revised contractual obligation
Empumelelweni extensions Internal Sewers	29	Municipal Infrastructure Grant	R5 879 673,00	R5,879,672.08	Gorogang Contractors (Tshwane)	<ol style="list-style-type: none"> 1. Kwaguqa Service Station 2. Best enough Trading 3. Emission Control system 4. Batsiba waste and Projects 5. Green light Creation 6. Drizzling storm Investment 7. Amestria Holdings 8. Mussindo Structural 9. Dimo Entreprise 10. Kgatlele Construction 	Construction is at 92% progress. Community have expelled the contractor. Contractor requested to be terminated for the safety of employees and property

2019/2020 ELECTRICAL PROJECTS

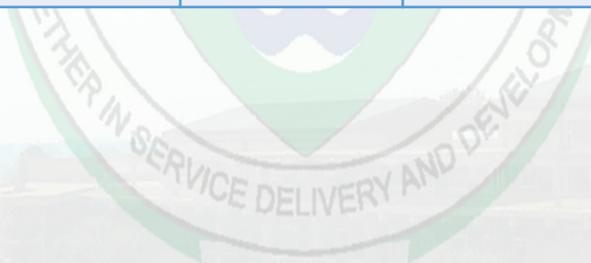
PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Siyangqoba Electrification (provision of 350 new connections)	12	Department of Energy	R5 670 000	R4 328 966,19	Phephethe	-	Construction complete
Empumelweni Extension Electrification (Provision of 1080 new connections)	6,3 (including D section) & 23	Department of Energy	R17 506 400	R1,470,537.60	Tshabalala	-	Contractor on site. Progress at 50%
Phola Electrification (Provision of 113 new connections)	28 & 30	Department of Energy	R1 830 600	R1 014 079.57	B & S	-	Construction 90%
Siyangqoba bulk Supply Phase 3	12	Department of Energy	R10 003 000	R9,000,000	ML Nkosi		Contractor on site. 75% progress
Masakhane electrification - 850 connections	19	Department of Energy (Eskom)	R16 000 000				912 houses are electrified. Contractor resumed with the 400 additional connections on 06 October 2020. The 400 will be connected as infills and LV extensions. The plan is to finish by end of November 2020

2019/2020 ROADS AND STORMWATER

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Construction of Paved Roads and Stormwater in Emalaheni	3, 4, 11, 15	Municipal Infrastructure Grant	R13 501 874	R13 501 839,66	Moepeng (Limpopo)	Subcontract or not yet appointed.	Project at 67% on construction of roads (Kwa Guqa Ext 11) (Includes Klarinet and Hlanikahle completed in July and September 2020)
Refurbishment and upgrade of Matthew Phosa Drive	2,3,4,&5	Neighbourhood Development Partnership Grant	R4 689 995	R1 348 373, 57	-	-	Consultant appointed and Contractor to be appointed in 2020/2021.

2019/2020 ENVIN, WASTE & PARKS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Leeuwpoot Construction of a Landfill Site	15	Municipal Infrastructure Grant	R3 000 000	0	Kriek Contractors (Kwa Mhlanga)	None	Municipality terminated the contract. The municipality will re-advertise the project
Establishment of a New Cemetery Phase 3	12	Municipal Infrastructure Grant	R12 000 000	0	-	-	BTW Consultant appointed.



2019/2020 OTHER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Machinery and computer equipment	Municipality	Financial Management Grant	R1 000 000	R895,706	EOH Mothombo Nambiti Technologies Sleetime Solutions		18 laptops, 14 desktops, 16 screens, scanner, 2 laptop batteries, 2 fiber cards
Construction of Pavilion at SY Mthimunye Stadium Phase 3	All wards	Municipal Infrastructure Grant	R1 000 000	0	-	-	Consultant to be appointed in October 2020.
Fencing of Infrastructure	All	Municipal Infrastructure Grant	R1 500 000	R561 816.35	Thakga construction	None	Completed fencing of Ferrobank, Phola sewer works, Puma Stadium and Point C, Rietspruit water purification pump station, riel Dumping Site, Emalahleni Licencing Offices and Reservoir Pt A, B, C and D, Wilge Sewer Pump Station, Ogies Sewer Pump Station, Phola Water Reservoir, Thubelihle Water Wors. Thubelihle Reservoir and SPCA Sewer Pump

2019/2020 NKANGALA DISTRICT PROJECTS

Description	WARD (Beneficiaries)	2019/2020	PROGRESS
PROGRAMMES			
Aids Day	All wards	R117 977	1 December 2019 HIV Counselling and Testing was done, 31 January 2020 HIV Education and Awareness was done, 12 & 13 February 2020 HIV Testing Services were conducted at Nkangala FET College and on 6 March 2020 HIV Awareness Campaign was conducted
Assistance to Local Municipality: Co-sourced internal audit support	All wards	R800 000	District has appointed panel of Auditors. IT audit, SCM audit and compliance audit were performed ; Revenue management audit rolled over to 2020/2021
Debtors Verification	All wards	R539 328	System to verify indigent status and debtor cleansing has been installed. It also detects official doing business with government
Awareness Campaign Disaster Management	9,12,15	R60 000	Disaster awareness campaigns were done in August 2019 in Blackhill and Klarinet in partnership with Eskom, Van Dyk Informal Settlements in January 2020, Roman Catholic Church in Ackerville and St Joseph Church in Ext 10 and Khayaletu Primary School
4Moral Regeneration Movement	All Wards	R75 000	Induction workshop was done for all the moral regeneration movement committees. Outreach meeting was done about moral regeneration charter, positive values and election ethics. On 5 February 2020 charter of positive values was presented to Kopanang Schools pupils
Environmental Health: Education and awareness Campaigns	6,7	R45 000	The 2 cleaning campaigns took place in February and March 2019 at Extension 14
PROJECTS			
Outfall Sewer: Upgrading of Klarinet x2 and x3 and Pine Ridge Sewer	15	R8 357 242.04	Completed and handed over to the municipality
Reticulation: Sewer line Hlalanikahle x3	2	R4 120 615.16	Completed and handed over to the municipality
Hlalanikahle Ext3 water reticulation	2	R4 000 000.00	Completed and handed over to the municipality

2019/2020 DEPT. OF HUMAN SETTLEMENTS

PROJECT NAMES	AREAS(Beneficiaries)	Formalisation/Re-blocking	BUDGET	EXPENDITURE	PROGRESS
Upgrading of Informal Settlements Programme (UISP): the following areas are in the process of formalisation: •Hlalanikahle Ext 3, Section C & L, •Siyabonga Phola	2, 8, 9, 23,29 and 31	378 to be re-blocked in Hlalanikahle Ext 3 Section C and L. 350 stands to be re-blocked in Siyabonga, Phola.			<ul style="list-style-type: none"> Section C and L Hlalanikahle, Reblocking of stands could not be completed due to delays in the release of the layout plan by Surveyor General. (Carried over to 2020/2021). Re-blocking of Siyabonga , Phola to be carried over to 2020/2021 financial year.
TSSN(400 units): Empumelelweni Ext 1,3,4,5,6,7,11	3, 7, 23,29	400 units	R 122 536 480.00	R5 223 630.39	184 Houses completed and handed over to the beneficiaries. 216 units will be constructed in the 2020/2021 financial year.
Vuka Magagula(200 units) Duvha Park	17, 18, 19, 20, 21, 33 and all wards (backyards dwellers)	130 Units	R25 670 382.00	R590 982.00	<ul style="list-style-type: none"> Vuka Magagula contract was terminated. Province has appointed Refologile contractors to replace Vuka Magagula and the project will be implemented in 2020/2021 financial year.
IRPD PH2 : Seedi(200 units) Duvha	17, 18, 19, 20, 21, 33 and all wards (backyards dwellers)	200 Units	R25 670 382.00	R6 485 214.55	200 Units Completed and handed over to the beneficiaries .
FLISP: Construction of 20 units	All wards	20 Subsidies	R2 381 107.00	R556 717.00	20 Beneficiaries approved for subsidies.
Military Veterans: Construction of 4 units/T&Z	All wards	4 Subsidies	R751,536,00	R0	Only 1 beneficiary was approved. The other 3 were found to have already benefited before. Province is in the process of replacing them.

2019/2020 DEPT. OF HUMAN SETTLEMENTS

PROJECT NAMES	AREAS(Beneficiaries)	Number of RDP Units allocated	BUDGET	EXPENDITURE	PROGRESS
TSSN(400 units): Empumelelweni Ext 1,3,4,5,6,7,11	3, 7, 23,29	400 units	R 122 536 480.00	R5 223 630.39	184 Houses completed and handed over to the beneficiaries. 216 units will be constructed in the 2020/2021 financial year.
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2019/2020 PROJECTS : DEPARTMENT OF PUBLIC

PROJECT NAME	WARD (Beneficiaries)	PROJECT VALUE	EXPENDITURE	PROJECT PROGRESS
Rehabilitation Coal Haul road P141/1 12.8 D455 South of Clewer to 22.42km at D1651 North of Kriel 9.6	9,32	R105 726 000.00	R 70 205 869, 00	65%





APPROVED 2020/2021 IDP CAPITAL PROJECTS



2020/2021 WATER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER(Main)	SUBCONTRACTOR	PROGRESS
Construction of Engineering Services for Klarinet and Siyanqoba Phase 2 Link and Bulk Water Supply Lines	12 & 15 Klarinet and Siyanqoba	Municipal Infrastructure Grant (MIG)	R10 000 000	R1,106,818.21	Lefatshe Consultants	Sub-contractors not yet appointed	Multi year project. Contractor to be appointed and construction to commence by January 2021
Replacement of Bulk Line from B to C	18, 24, 33, 34 Emalahleni Ext 8 Del Judor and Reyno Ridge	WATER SERVICE INFRASTRUCTURE GRANT	R30 000 000	0	Kukhanya Projects Consulting Engineering	Sub-contractors not yet appointed	Consultant appointed. Contractor to be appointed and construction to commence by January 2021

2020/2021 SANITATION PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Upgrading of Klipstruit WWTW and	1, 2 and 23, (Empumelelweni Hlalanikahle)	MUNICIPAL INFRASTRUCTURE GRANT	46,188,700	R3,751,105,	Tecnoroveer (Krugersdorp)	HMP(eMalahle ni)	Multi-year project Construction of Clarifies at 10%
Ferrobank Outfall Sewer Pipeline	Ward 12	MUNICIPAL INFRASTRUCTURE GRANT	R15,000,000,00	R10,351,559	TechroveerKrugers dorp	1.Mphonyana Investment 2. Regal	Construction at 75% of refurbishment and replacement of outfall line to Ferrobank waste treatment plant
Klarinet : Construction of Engineering Services-Phase 2 Link and Bulk Sanitation	12 & 15 (Klarinet and Siyanqoba)	MUNICIPAL INFRASTRUCTURE GRANT	R10,000,000,00	R587,422,02	Unity Construction (Centurion)	1.Sizabantubakithi Pty Ltd 2. Andrew and Xolani Pty Ltd 3. Phumelela Mpho Service and Projects 4. Motsepe Mogale Service 5. Mabaleng Group Pty Ltd	Construction in progress project to be completed by June 2021

2020/2021 SANITATION PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Upgrading of Ferrobank Sewerage Treatment Works	12 Ferrobank	MUNICIPAL INFRASTRUCTURE GRANT	R3,000,000	R00	Inhlakanipho Consulting Engineers	No sub-contractors appointed yet	Multi-year project Consultant appointed and designs are completed Construction to commence by July 2021
Upgrading of Naauwpoort Waste Water Treatment Works	18 Naauwpoort	MUNICIPAL INFRASTRUCTURE GRANT	R3,000,000.00	R0	Kukhanya Consultants	No sub-contractors appointed yet	Multi-year project Consultant appointed and designs are completed Construction to commence by July 2021

2020/2021 ELECTRICAL

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER	SUBCONTRACTOR	PROGRESS
Installation of Community Lighting Infrastructure	All Wards	MUNICIPAL INFRASTRUCTURE GRANT	R3,528,000	R3,321,760.68	Mayivuthe Enterprise	No sub-contractors	Completed
Electrification of 441 stands Siyanqoba Phase 3	12 (Siyanqoba)	DEPARTMENT OF ENERGY	R6,987,000.00	0	High Voltage Consultant	No contractor to be appointed	Consultant appointed and designs are completed Contractor appointment and construction to commence by January 2021
Electrification of 389 stands in Empumelelweni Extension	29 Empumelelweni	Department of Energy DOE	R6,613,000.00	R510,000.00	Jusben Consultant	No contractor to be appointed	Consultant appointed and designs are completed Contractor appointment and construction to commence by January 2021

2020/2021 ELECTRICAL

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER	SUBCONTRACTOR	PROGRESS
Electrification of 150 stands in Hlalanikahle F	1 Hlalanikahle	Department of Energy DOE	R2,550,000,00	R420, 690,00	Studio Martin Consultant	No contractor to be appointed	<p>Consultant appointed and designs are completed</p> <p>Contractor appointment and construction to commence by January 2021</p>
Electrification of 250 stands in Phola	30 (Phola)	Department of Energy DOE	R4,250,000,00	0	High Voltage	No contractor to be appointed	<p>Consultant appointed and designs are completed</p> <p>Contractor appointment and construction to commence by January 2021</p>

2020/2021 ELECTRICAL

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER	SUBCONTRACTOR	PROGRESS
Electrification of 500 stands in Thubelihle	25	Department of Energy DOE	R8,500,000.00	R185,419.45	Motheo Consultant	No contractor to be appointed	<p>Consultant appointed and designs are completed</p> <p>Contractor appointment and construction to commence by January 2021</p>
Siyanoqoba Bulk Phase 4	12	Department of Energy DOE	R1,100,000.00	R0,00	Leon and Partners Consulting Engineers	No contractor to be appointed	<p>Consultant appointed and designs to be completed by December 2020</p> <p>Contractor appointment and construction to commence by March 2021</p>

2020/2021 ROADS AND STORMWATER

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER(Main)	SUBCONTRACTOR	PROGRESS
Construction of Roads and Stormwater in Thubelihle Extension 5	25 Thubelihle	MIG	R5,000,000	0	NKP Consulting(Middelburg)	Not yet appointed	<p>Consultant appointed and designs are completed</p> <p>Contractor appointment and construction to commence by January 2021</p>
Construction of Internal Roads in Empumelelweni Phase 1	29 Empumelelweni	MIG	R5,000,000.00		NKP Consulting	Not yet appointed	<p>Consultant appointed and designs to be completed by November 2020</p> <p>Contractor appointment and construction to commence by March 2021</p>

2020/2021 ROADS AND STORMWATER

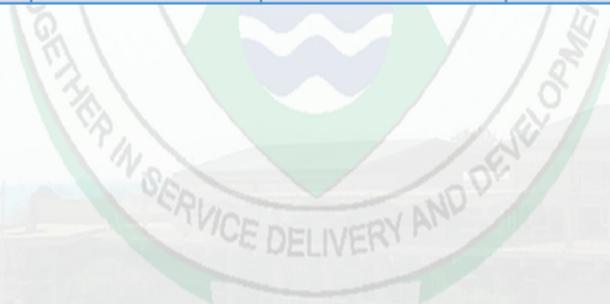
PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER(Main)	SUBCONTRACTOR	PROGRESS
Matthews Phosa & Collins Ave Road Rehabilitation & Upgrade	1,2,3,4,5,6,7,8,9,23.29	NDPG	Indirect funding		Mafahleng Consulting(Nel spruit)	Not yet appointed	Consultant appointed and designs to be completed by November 2020 Contractor appointment and construction to commence by March 2021
Construction of roads at kwaGuqa extension 11 and repairs at Sandton road	Ward 2 and 3	MIG	R5,000,000	R2,100,000	Moepeng Trading	3 subcontractors appointed	Roads at kwaGuqa ext 11 are completed and repairs at Sandton road will be completed in November 2020

2020/2021 OTHER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	MAIN CONTRACTOR/S UPPLIER	PROGRESS
MACHINERY AND EQUIPMENT	Whole of Emalahleni	MUNICIPAL OWN FUNDING	1,300,000			Purchased for Electrical, Finance
MACHINERY AND EQUIPMENT (mSCOA)	Whole of Emalahleni	FINANCIAL MANAGEMENT GRANT	1,000,000			Not yet started
Construction of Blesboklaagte Cemetery Phase 3	12 Blesboklaagte	MUNICIPAL INFRASTRUCUTRE GRANT	2,000,000	BTW Consulting	Not yet appointed	Phase 1 and 2 are completed on previous financial years Consultant appointed for phase 3 and designs to be completed by November 2020 Contractor appointment and construction to commence by March 2021
Construction Work at SY Mthimunye Stadium Phase 3	13 Kwa Thomas Mahlanguville	MUNICIPAL INFRASTRUCUTRE GRANT	2,000,000	Not yet appointed	Not yet appointed	Consultant to be appointed and by December 2020 Contractor appointment and construction to commence by July 2021
Upgrading of Sewer systems in Hostels	Whole of Emalahleni	MUNICIPAL OWN FUNDING	2,000,000			Bid Document completed

2020/2021 OTHER PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	MAIN CONTRACTOR/S UPPLIER	PROGRESS
Purchase of Light delivery Vehicles (17 Vehicles)	Whole of Emalahleni	MUNICIPAL OWN FUNDING	10,000,000		No contractor/supplier	No yet started with procurement
5 Ton Double Cab Pick Up Truck	Whole of Emalahleni	MUNICIPAL OWN FUNDING	4,500,000		No contractor/supplier	No yet started with procurement
Cherry Pickers	Whole of Emalahleni	MUNICIPAL OWN FUNDING	4,500,000		No contractor/supplier	Not yet started with procurement
Crane Truck	Whole of Emalahleni	MUNICIPAL OWN FUNDING	4,000,000		No Contractor/supplier	Not yet started with procurement
Tipper Truck	Whole of Emalahleni	MUNICIPAL OWN FUNDING	3,500,000		No contractor/supplier	Not yet started with procurement
Sewer Jetting Machine	Whole of Emalahleni	MUNICIPAL OWN FUNDING	6,000,000		No contractor/supplier	Not yet started with procurement
Purchase of Water Cars/Trucks(100000 litres) x 3	Whole of Emalahleni	MUNICIPAL OWN FUNDING	6,000,000		Not contractor/supplier	Not yet started with procurement



2020/2021 PROPERTY SERVICES PROJECTS

PROJECT AND LOCATION	WARD (Beneficiaries)	SOURCE OF FUNDING	BUDGET	EXPENDITURE	SERVICE PROVIDER (Main)	SUBCONTRACTOR	PROGRESS
Upgrade and refurbishment of passenger and goods lifts in the Civic Center	ALL	Own Funds	R2 000 000	0	Jusben	-	Service provider appointed and busy with implementation
Refurbishment of the HVAC (in full) system	ALL	Own Funds	R2 000 000	0	Jusben	-	Service provider appointed and busy with implementation
Upgrade and ensure compliance to Occupational Health and Safety systems of the Civic Center	ALL	Own Funds	R2 500 000	0	Jusben	-	Service provider appointed and busy with implementation



**2020/2021
PROVINCIAL &
DISTRICT
PROJECTS**



2020/2021 NKANGALA DISTRICT PROJECTS

DESCRIPTION	BUDGET 2020/2021	PROGRESS
Aids Day	R60 000	No activities took place because of Covid-19 restrictions. Discussions currently taking place strategizing how activities will be conducted.
VIP Toilets and Septic Tanks	R500 000	Service provider appointed and busy with emptying of toilets at Phola and Old Coronation
Blue and Green Drop Assistance	R200 000	Status quo analysis is being done
Awareness Campaign Disaster Management	R80 000	No activities took place because of Covid-19 restrictions. Discussions currently taking place strategizing how awareness campaigns will be conducted.
Refurbishment of Bulk Water Valves	R6 970 982	The Engineer has been appointed and project at design stage
Refurbishment of Street Town Roads	R4 000 000	Design stage
Empumelweni Bus and Taxi Road	R6 000 000	Design stage
TOTAL	R17 810 982	

2020/2021 DEPT. OF HUMAN SETTLEMENTS

PROJECT NAMES	AREAS(Beneficiaries)	Formalisation/Re-blocking	BUDGET	progress
IRDP PH1/BIGEN WHBO/VIKINDUKU/TURNKEY/IMPLEMENTING AGENT/PHOLA(IRAQI)	Phola area	4000 Stands	R 31 725 192	302 stands re-blocked and allocated to occupants
Upgrading o Informal Settlements (UISP): Siyabonga Phola	Ward 30	378 Stands	R	320 stand re-blocked and allocated to occupants.
Moteko(832) Siyanqoba (to complete the remaining 832 houses, province has appointed 5 contractors, which are Balethayhva (100), Rospa (300) Roswika (100), TSSN (100) T&Z (232)	All wards	832 Units	R98 210 000	295 units completed
Vuka Magagula(200 units) Duvha Park (Province has appointed Refologile Enterprise to build the remaining 130 houses left by Vuka Magagula)	17, 18, 19, 20, 21, 33 and all wards (backyards dwellers)	130 Units	R14 950 000	The new contractor is on site from September 2020: <ul style="list-style-type: none"> • 30 units at wall plate. • 26 units at roof level.

2020/2021 DEPT. OF HUMAN SETTLEMENTS CONTD

PROJECT NAMES	AREAS(Beneficiaries)	Formalisation/Re-blocking	BUDGET	progress
FINANCIAL - 1.2 HOUSING FINANCE LINKED INDIVIDUAL SUBSIDY PROGRAMME (25)	Various areas	25 Subsidies	R1 216 260	17 subsidies in total approved in the following areas: Reyno Ridge – 1 Jacaroo Park – 2 Kwa-Guqa Ext 18 – 3 Kwa-Guqa Ext 10 – 1 Witbank Ext 5 – 1 Ext 45 – 1 Klarinet Ext 8 – 4 Del Judor – 1 Ga-Nala – 1 Witbank Ext 41 – 1 Witbank – 1
TSSN(400 units): E Empumelelweni Ext 1,3,4,5,6,7,11	3, 7, 23,29	216 Units	R 15 000 000	100 units completed. Progress slow due to contractual challenges between the contractor and Province
Informal Settlements TSSN (1000units) Siyanqoba	All wards	360 Units	R 12 000 000	60 units completed
Upgrading of informal settlements programme- Thubelihle Ext 5- Ganala Balathahya 495 units	25,26	495 Units	R 10 000 000	309 units completed



UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS:

- **Hlalanikahle Ext 3 Section C & L:** Draft General Plan completed and will be submitted to the SG mid October 2020.
- **Kwa-guqa Ext 16:** A land surveyor to be appointed to peg the sites.
- **Kwa-guqa Ext 17:** Application submitted and published in the Provincial Gazette on 28 August 2020 and 4 September 2020.
- **Siyabonga-Phola:** Pegging of sites re-started in August 2020 and still continuing
- **Nooitgedacht Plot 85-88:** Pegging of sites has begun



UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS:

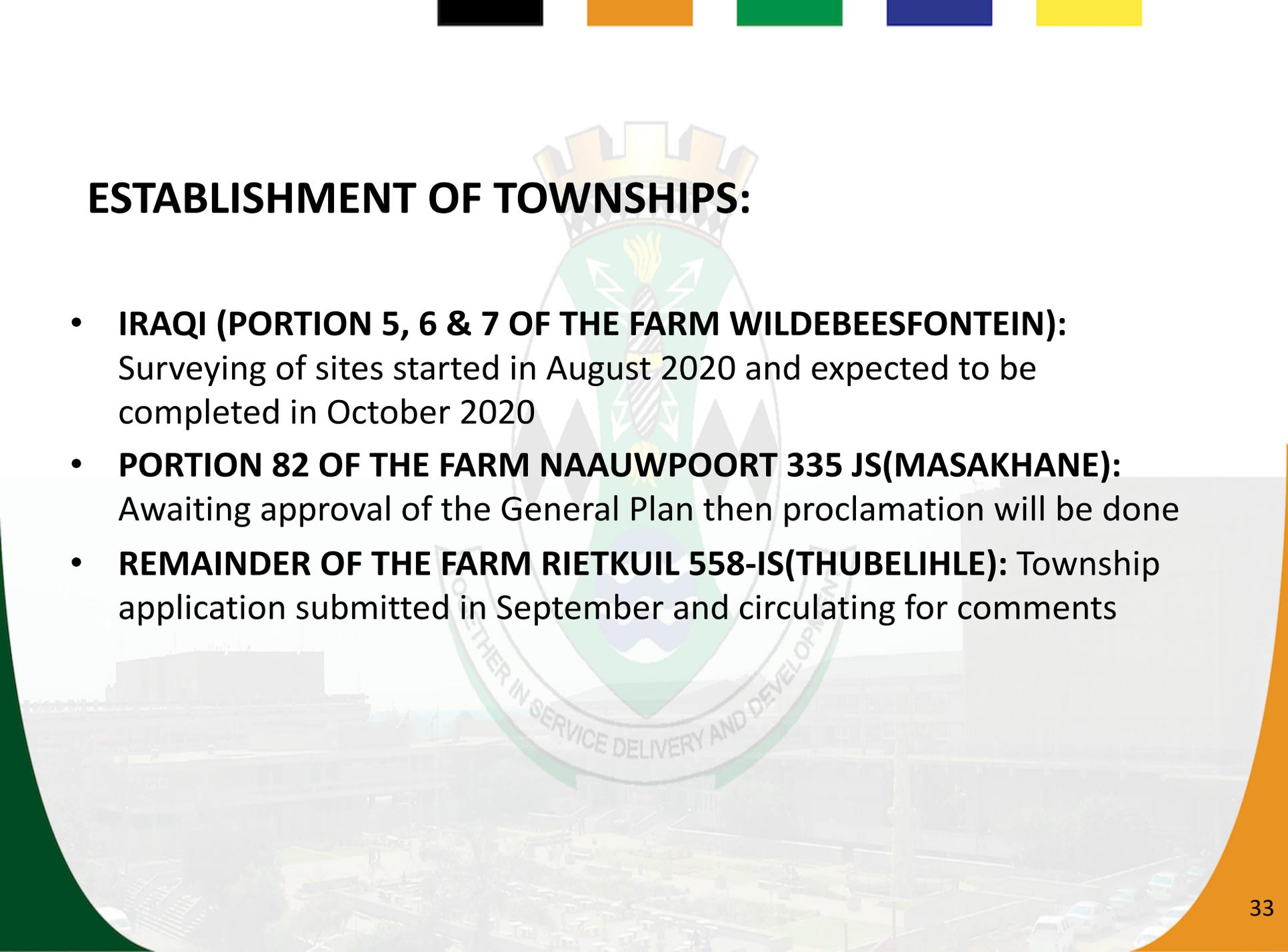
- **Nooigedacht Plot 107 & 124:** Township establishment application was approved by the Municipality. Pegging of sites completed. However, some sites are in wetland and a Wetland Study is being done to determine the extent of it.
- **Empumelelweni Ext 7:** Compilation of Town Planning application to begin once the layout plan and the specialist studies are finalized.
- **Empumelelweni Ext 9:** Town Planning application was submitted to the municipality on 25 June 2020. Application published in the Provincial Gazette on 28 August 2020 and 4 September 2020.
- **Makofana, Malikane and Segogodi :** Town Planning application to be submitted by end October 2020.

UPGRADING OF EMALAHLENI INFORMAL SETTLEMENTS:

- **Erf 1478 Hlalanikahle Ext. 2:** Compilation of Town Planning application to begin once the layout plan and the specialist studies are finalized
- **ERF 3980 Ackerville:** Application circulating for comments
- **Remainder of The Farm Kwa-guqa(Santa Village):** Outstanding information to be submitted by the Service Provider
- **ERFVEN 6669, 6671 AND 6678 KWA-GUQA X6 :** Application for subdivision circulating for comments
- **ERF 4134 Hlalanikahle:** Application circulating for comments
- **ERF 4013, 4071 AND 4535 EMPUMELELWENI X6:** Circulating for comments
- **ERVEN 10953, 10954, 11043 AND 11047 KWAGUQA X15:** Pending info from Service Provider



ESTABLISHMENT OF TOWNSHIPS:

- **IRAQI (PORTION 5, 6 & 7 OF THE FARM WILDEBEESFONTEIN):**
Surveying of sites started in August 2020 and expected to be completed in October 2020
 - **PORTION 82 OF THE FARM NAAUWPOORT 335 JS(MASAKHANE):**
Awaiting approval of the General Plan then proclamation will be done
 - **REMAINDER OF THE FARM RIETKUIL 558-IS(THUBELIHLE):** Township application submitted in September and circulating for comments
- 



LAND DONATED TO THE MUNICIPALITY FOR INTEGRATED HUMAN SETTLEMENTS :

- **PORTION 51 AND A PORTION OF PORTION 17 OF THE FARM GROOTPAN 7 IS DONATED BY DHS:** Transfer processes in place
- **PORTION 4 OF THE FARM SPEEKFONTEIN 336 JS DONATED BY EYETHU:** Awaiting outstanding information for the donor
- **BENICON DONATED BY ELMIR:** Drafting the deed of donation. The Donor requested information from the Directorate Technical Services and we are awaiting their comments

To be a centre of excellence and innovation.

Progress on current Social labour projects (Mining Houses) as at August 2020



1. SOUTH32 KHUTHALA COLLIERY 2018-2022

PROJECT	WARD	BENEFICIARIES/ LOCALITY	TOTAL BUDGET	EXPENDITURE DATE	YEAR OF IMPLEMENTATION	PROGRESS DATE
Electrification of Phola Houses	30	Makause Section	R5 000 000	0	2021	An official communique has been received from South32 in which they officially withdrawn from the programme and it has since been advised that technical services is exploring alternative means.
Phola Community Health Centre	30	Phola/Ogies	R17 500 000	R483 258	2020	Project at 50% construction
Land provision and monitoring of Fly Ash project	All wards	Greater eMalahleni	R1 500 000	R300 000	2020	Land valuation completed of 4 possible stands. ELM decided Erf 986 Reitspruit. Environmental studies to be done.
Waste Management	10, 16, 17, 20, 24	Greater eMalahleni	R2 200 000	R800 000	2019	All wheelie bins have been delivered 2019. The mine is in the processes of tagging the bins
Technical Skills Development Project	All wards	Greater eMalahleni	R3 000 000 R500 000pa	R 399 975	2018-2022	LED Code 14 driver's license 15 completed HRD budget programs underway are: <ul style="list-style-type: none"> • Welding Training 15 • Security 16 • N1-N3 of 26 learners.
Community Skills Development (Bursaries)	All wards	Greater eMalahleni	R3 000 000 R500 000pa	R 705 700	2018-2022	5 learners supported
South32 After Schools Program (Incubation)	28, 30, 31	Phola/Ogies	R2 500 000	R 553 529	2018-2022	Extra classes in progress for learners from Grade 9-12.
MSTA Winter School Program	All wards	Phola	R3 000 000 R500 000pa	R66 063	2018-2022	Camps for Phola based High Schools completed ended October 2019. FY20 commitment fulfilled. Additional camps affected by COVID-19.
Vulindlela Road Rehabilitation	31	Phola	R5 000 000	R3 928 643	2020	Project completed June 2020 and handed over.

2. SOUTH32 KLIPSPRUIT

PROJECT	WARD	BENEFICIARIES	TOTAL BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
ELM Water Relief Project Phola Water Reticulation	28	Extended Buffer zone	R7 000 000	R6 685 560	2020	Project completed June 2020 not handed over due to vandalism
SMME Training	All wards	Greater eMalahleni	R3 000 000	R 630 689	2018-2022	Mine and municipality are in discussion on SMMEs initiatives. Implementation is in the 1 st Quarter of 2021
Vulindlela Road Rehabilitation	31	Phola	R2 700 000	R1 610 000	2020	Project completed June 2020 and handed over.
Reseal 10km of Surface Roads	30 & 31	Greater eMalahleni	R30 000 000	R0	2022	Phase 1 - Jet Patcher purchased and handed over. Phase 2 – municipality and mine in discussion for scope of work
Phola Substation (KPSX)	28, 30, 31	Phola / Ogies	R20 000 000.00	R20 000 000	2019	Project completed March 2020.
Community Skills Development	All wards	Greater eMalahleni	R3 000 000.00	R801 722	2018-2022	15 trained on Code 14 completed and Earth Moving Equipment Training currently in execution.
South32 Community Bursary Fund	Nkangala District	Greater eMalahleni	R2 500 000.00	R1 121 960	2018-2022	4 successful candidates benefited and currently in the programme.

3. MBALI MINE PROJECTS 2019/2020

PROJECT NAME	WARD	BENEFICIARIES LOCALITY	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS DATE
Mobile Car Wash Plant	28	Ward 28	R400 000	0	2020	Project scope has been submitted to the mine for implementation. The identification of beneficiaries will be discussed with the municipality.



4. ANGLO AMERICAN COAL SA – ZIBULO COLLIERY 2016-2020

PROJECT NAME	WARD	BENEFICIARIES/ LOCALITY	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Upgrade of Phola Fire Station	28, 30, 31	Phola/Ogies Unit	R5 000 000	R 1 487 986	2020	Project was on hold as the municipality building was torched in August 2019 due to service delivery protests. Project has been resuscitated and will be implemented in the same identified location from July 2020 until completion in March 2021.
Economic Development	28, 30, 31	Phola	R1 500 000	R 1 376 954		Hydroponic School Garden project implemented at 3 schools: Siyathokoza Primary, Sukumani Primary and Mabande Comprehensive.
Education, Training and Capacity Development	28, 30, 31	Siyathokoza and Mabande learners	R8 500 000	R4 605 358	2019-2020	ABET Classes – 35 learners benefiting – taking place in a mobile classroom placed at Siyathokoza Primary School. 5 Phola students received scholarship in 2019. Over 400 (since the start of the project) beneficiaries from Phola have gone through the computer training. Refurbishment of Ablution block and computer lab completed at Mabande Combined School.
Refurbishment of the Ogies Taxi Rank	30	Taxi association and commuters ,	R1 500 000	0	2020	The refurbishment scope has been handed over to the municipality for approval. The delivery period involving scope clarifications and construction is expected to run from June 2020 and last until May 2021
Green City Project (Environmental/ Enterprise Developmental Projects	28, 30, 31	Phola community	R7 000 000	R 6 539 608	2018 -2021	Park 1: outdoor gym equipment installed and fence erected. Running track, jungle gym, sitting area - in the pipeline.

5. ANGLO AMERICAN COAL SA – GREENSIDE COLLIERY 2014-2018

PROJECT NAME	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Community scholarship scheme	21, 23, 29,	Tasbet ,kwa-Guqa and Ezinambeni learners	R 2 500 000	R 2 497 878	2014-2018	5 benefited from Tasbet, Kwa-Guqa, Ezinambeni Completed
Health Care (Impungwe TB hospital)	All wards	Greater Emalahleni	R 5 000 000	R 4 100 600	2019 -2020	Project is 100% complete and was handed over in May 2020.

ANGLO AMERICAN COAL SA - GREENSIDE COLLIERY 2019-2023

Project	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Community Skills Development and Capacity Building (Operator Machine and Portable skills)	All wards	Greater Emalahleni	R3m	R 2 240 173	2019 -2023	120 beneficiaries have been trained on various SME operator skills (ADT, Excavator, Tracked Dozer) Completed
Community Scholarship/Bursary scheme (University, Technicon & TVET)	All wards	Greater Emalahleni	R3m	R0	2019 -2023	7 students graduated from the previous SLP. New intake and enrolled 7 students klarinet, KwaThomas Mahlanguville, Lynville, Pine Ridge, Schoongezicht, town, Ezinambeni (Kwa Guqa extention)), will be supported until they complete their studies
Purchasing of Obstetrician Ambulance for Department of Health	All wards	Grater Emalahleni	R2m	R 645 691	2020 -2021	Project has been completed.
Purchasing of Solar streetlights for Communities	17	Mgewane Community	R1m	R 275 000	2020 - 2021	A supplier has been identified. There are active consultations aimed at identifying the rightful owner(s) of the land where the Mgewane community is located. Post consultation, the project would take 3 months to complete.
Purchasing of pothole patching machine for eMalahleni local Municipality	All wards	Greater Emalahleni	R6m	R0	2022	Project planned to be implemented in 2022
Purchasing of Sewer Machine for eMalahleni local municipality	All wards	Greater Emalahleni	R9m	R0	2021	Project planned to be implemented in 2021
Purchasing of Compactor Waste Truck with wheelie Bin Mechanism for eMalahleni local municipality	All wards	Greater Emalahleni	R2,5m	R0	2022	Project planned to be implemented in 2022
Township Economic Regeneration (Infrastructure – Industrial Park)	All wards	Greater Emalahleni	R3,5m	R0	2021	Project currently in concept stage. Municipality is requested to submit an approved strategy for implementation.

6. ANGLO AMERICAN COAL SA – KHWEZELA COLLIERY 2014 - 2018

Name of project	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Community scholarship scheme (implementation)	Kopanang, Witbank high and Elukhanyisweni	Kopanang, Witbank high and Elukhanyisweni	R 1 500 000	R 3 693 160	2020	Appointment and awarding of 6 scholarship have been concluded in 2019. The balance of will be recruited in 2021
Upgrade – Schoongezicht pump station	11	Greater Emalahleni	R 5 000 000	R 5 100 000	2019	The Project has been completed as per the agreed scope of work.
Skills Development	1, 2, 13, 8, 19, 21	1,2,13,8,19,21	R 4 000 000	R 3 255 994	2014-2018	Mining and plumbing have been completed successfully.
Multipurpose (Community) hall in Clewer (KwaMthunzi Vilakazi)	9	Clewer community	R 5 000 000	R1 108 992	2020	Process to review BOQ is underway and appointment of contractors will soon commence. Construction period is expected to run from September 2020 to April 2021
Health Care (Impungwe TB hospital)	10	Greater Emalahleni	R 10m	R 8 700 000	2019-2020	Project is 100% complete and was handed over in May 2020.

ANGLO AMERICAN COAL SA - KHWEZELA COLLIERY 2019 - 2023

Project	WARD	BENEFICIARIES	ROLLED OVER FUNDS	BUDGET	2019 commitment	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Community Scholarship (University, Technicon & TVET)	All wards	Greater Emalahleni	R0m	R1m	R500k	R 1 925 498	2019-2023	Programme is co-ordinated by Careerwise and all participants are enrolled.
Experiential learning for TVET (S1/S2 & P1/P2)	All wards	Greater Emalahleni	R0	R1m	R250k		2019-2023	Programme is co-ordinated by Careerwise. 8 students for P1 & P2. Due to COVID 19 lockdown the interviews for the potential candidates was halted.
Community skills Development and capacity building	All wards	Greater Emalahleni	R0	R1,5m	R200k	R 1 403 960	2019-2023	Project currently being co-ordinated to determine Skills Programme.
Waste Management - Mini Transfer Stations		Greater Emalahleni	R1,5m	R3,5m	R3,5m	R0	2019-2020	A BOQ is getting finalised and soon after, a contractor will get appointed by September 2020. Completion of all stations by March 2021
Purchasing of Solar street Lights for Communities			R0	R1m	R700k	R0	2021	Project not started
Purchasing of Obstetrician Ambulance for Department of Health	All wards	Greater Emalahleni	R0m	R2m	R0	R 1 122 942	2020	Project has been delivered.

7. MATLA SOCIAL AND LABOUR PLAN - LED PROJECTS 2015-2020

PROJECT NAME	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Ga-Nala Landfill Site	25	Greater Ga-Nala	R 2 400 000	R 2 350 000.00	2019	Completed. Handed over on the 28 May 2019. An additional R570 000 has been approved to assist the Municipality with the installation of x3 monitoring boreholes and x1 lighting on site. Execution plans are in progress in collaboration with ELM
Bonginhlanhla Infrastructure Development	25	Greater Ga-Nala	R 10 000 000	R 10 083 512,17	2020	Completed and handed over on the 27 February 2020. A contractor has been recently appointed to also install a fence within the school parameters.
Ga-Nala Sports Field Upgrade	26	Greater Ga-Nala	R 2 600 000	R 1 469 208,38	2020	At 80% construction.
Business Incubator / Enterprise and Supplier Development Centre (ESD)	26	Greater Ga-Nala	R 8 880 000	R 6 623 878	2020	Local contractor (Ramdela Projects) was appointed for renovations work which has commence and currently at 98% towards completion.
SMME Workshop (Emalahleni Industrial Hub)	26	Greater Ga-Nala	R 3 050 000.00	R 0		Discussions with all relevant stakeholders are underway



8. MATLA SOCIAL AND LABOUR PLAN - LED PROJECTS 2020-2025

PROJECT NAME	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Bonginhlanhla phase 2	25	Greater Ga-Nala	R10 000 000.00			Scope of work submitted
Reconstruction of Road at Ga-nala	25	Greater Ga-Nala	R5 000 000.00			Scope of work submitted
Thubelihle substation	26	Greater Ga-nala	R5 000 000.00			Scope of work submitted
Waste Trucks (with wheelie bin mechanism)	All wards	Greater Ga-Nala	R5 000 000.00			Scope of work submitted
Phola landfill site	30	Phola/Ogies	R2 500 000.00			Scope of work submitted
Refurbishment of ablution block at Witbank recreational park	24.	Greater Emalahleni	R500 000.00			Scope of work submitted

9. EXXARO COAL CENTRAL 2017-2022

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS DATE
Construction of community hall at Ga-Nala	26, 27	Greater Ga-Nala	R6 752 256.00	R6 529 206.99	2019	Project completed and handed over in October 2019.
Maths and Science School Programme	25, 26, 27	Greater Ga-Nala	R1 600 000.00 for 2019	R998 257.00	2017-2022	In progress with 89 learners (2 learners dropped out) from Sibongamandla and 91 in Kriel high school for grade 11 and 12
Community Bursary Programme– Tertiary Education	25, 26	Greater Emalahleni	R2 500 000.00		2017-2022	2 bursar's in programme.
Bursaries and internships	25, 26, 27, 32	Greater Emalahleni	R8 253 963.00	R1 111 300 (for 2019)	2017-2022	30 community learners partaking in the programme
Plant Learnership	25, 26, 27	Greater Emalahleni	R4 000 000.00	R444 763,77 (for 2019)	2017-2022	
Thubelihle x5 water and sewer infrastructure project	25, 26, 27	Thubelihle x5	R2 755 478.00	0	2020	At 50% construction.

10. GLENCORE MINING (2018 -2022)

PROJECT	WARD	BENEFICIARIES	BUDGET	YEAR OF IMPLEMENTATION	PROGRESS DATE
Phola: Bulk water supply infrastructure	28 ,30 ,31	Phola / Ogies	R14m	2018	Project Completed
Phola: Electrification of Houses	28 ,30 ,31	Makause section	R6m	2020	Project at 95% complete
Phola: Cemetery	28 ,30 ,31	Phola / Ogies	R1.5m	2022	Scope of work submitted
Ogies urban renewal and town upgrade	30	Greater Emalahleni	R10m	2020	Consultant appointed
Rietspruit infrastructure upgrade	32	Greater Ga-Nala	R10m	2021	Scope of work submitted
Rietspruit Fly Ash Plant projects	All wards	Greater Emalahleni	R5m	2021	Discussion with the mine is underway to discuss the scope of work.
Industrial park	All wards	Greater Emalahleni	R10m	2022	Discussions with all relevant stakeholders are underway
Hospital laundry upgrade	All wards	Greater Emalahleni	R1,5m	2019	Construction underway.
Satellite office of mutli-purpose centre	12	Klarinet	R2m	2021	Scope of work submitted
Kwa-Guqa: construction of fire station	All wards	Greater Emalahleni	R15m	2022	Scope of work submitted

11. KRIEL (SERITI) COLLIERY SOCIAL & LABOUR PLAN PROJECTS (2019-2023)

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Skills Development Conduct skills audit for eMalahleni Local Municipality Training of Community Youth on essential skills	All wards	Greater Emalahleni	R4 200,000.00	0	2021	Procurement process for Skills Audit has started. .Awaiting appointment of Service provider at the end of November 2020.
Enterprise and supplier Development program (ESD) Enhance Enterprise & Development of 20 local SMME's	All wards	Greater Emalahleni	R14 800,000.00	0	2019-2023	Awaiting finalisation of skill audit
Infrastructure and support to basic services	All wards	Greater Emalahleni	R12 500,000.00	0	2020	Scope of work submitted

12. SASOL MINING 2018-2019

PROJECT	WARD	BENECIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Upgrading of Mashaba and Vulindlela Streets	28, 30, 31	Phola	R3 000 000	684 900.00	2018-2019	Currently busy with EIA, design and Procurement Process. The ROD was expected to be issued in October 2020.

13. NEW CLYDESDALE COLLIERY 2018-2020

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Ga-Nala Recreational park	26, 27	Greater Ga-Nala	R1 300 000	1 568 463.15	2019	The project completed and handed over in September 2020
Refurbishment of Thubelihle Stadium	25	Greater Ga-Nala	R378 000	387 167.00	2019	Project complete. To be handed over
Computer Labs	32		R400 000	0	2020	Project gone out for tender. It was delayed because of Covid 19. It is expect to commence in August 2020.

14. AFRISAM 2019-2020



PROJECT	WAR	BENEFICIARIES	BUDGET	EXPENDITURE	YEAR OF IMPLEMENTATION	PROGRESS
eMalahleni Recreation resort super cub	24	Greater Emalahleni	R400 000	R335 210	2019-2020	Contractor contract was terminated due none submission of engineering drawings. New contractor has been appointed. Project to commence in October 2020
Renovation of Ethembeni Children's school	29	Greater Emalahleni	R1 050 000	0	2019-2020	The project is reviewed with the school.



15. VLAKFONTEIN (2019 – 2024)

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS TO DATE
Water Tanker	All wards	Greater Emalahleni	R1 800 000,00		2021	Quotations and scope submitted
Electrification of Phola houses	30	Makawuse section	R1 500 000,00		2020	Project at 95% complete
Upgrade security at key strategic areas (CCTV)	All wards	Greater Emalahleni	R4 000 000,00		2022	To be implemented in 2022
Refurbish/Upgrade and renovate sports ground/Facilities Phola and Ogies sports grounds/facilities)	30, 31,	Phola/Ogies	R2 800 000.00		2021	Scope of work submitted
Refurbish/Upgrade and renovate sports ground/Facilities (Lynville Tennis Courts, Empumelweni sport ground, Eric Liberty sports ground)	17,29,28	Greater Emalahleni	R5 575 000.00		2022-2023	Scope of work submitted
Renovate King George Park	All wards	Greater Emalahleni	R1 500 000,00		2020	Procurement process to commence in Q2 the mine FY (September 2020)
Custom made bakkies	All wards	Greater Emalahleni	R1 500 000,00		2021	Scope of work submitted
Traffic Fleet Vehicles	All wards	Greater Emalahleni	R3 030 000,00		2021	Scope of work submitted
Way bridge (in town)	All wards	Greater Emalahleni	R2 500 000,00		2023	To be implemented in 2023
Enhance Kroomdraai cemetery	All wards except 25, 26, 27	Greater Emalahleni	R1 687 500.00		2023	To be implemented in 2023
Enhance Phola cemetery	30	Phola/Ogies	R1 687 500.00		2021	Scope of work submitted

16. WESCOAL/KHANYISA COLLIERY 2017-2021

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Vegetable farming project	28	Two Line Community	R1 400 000	1 600 000 over spend For security	2019-2020	Mine is supporting Komponi farming project for next 12 months. Two line community. The farming project is fully operational.
Construction of 24 houses	30	Phola	R15 000 000	R12 200 000	2020-2021	Construction 12 out of 24 houses have been committed.



17. INYANDA MINING HOLDINGS 2017-2022

PROJECT	WARD	BENEICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Education intervention programme	15	Manala	R3 485 930.20		2020	Manala-Mgibe primary school has be relocated to Klarinet on a temporary basis
Community Based Artisan Development	15		R2 511 069.97		2017-2022	In progress
Construction of the Library	15		R4 970 870.00		2017-2022	Plans and designs are approved
Business Incubator	15		R6 000 000.00		2017-2022	In progress

18. WELTEVREDEN COLLIERY 2019-2020

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Upgrade of Streetlights	09		R180 000.00	0	2019-2020	Mining activities has not yet commenced.
Green City Project	09		R180 000.00	0	2019-2020	Mining activities has not yet commenced.
Skills Development and Training Projects	09		R180 000.00	0	2019-2020	Mining activities has not yet commenced.

19. ELANDSFONTEIN COLLIERY 2019-2020

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
High Mast Lights	09		R1 200 000.00	0	2020	In progress awaiting appointment of contractor
Green City Project	09		R500 000.00	0ctc	2019	In progress awaiting appointment of contractor
Skills Development and Training Projects	09		R500 000.00	0	2020	17 members of the community were trained and 2 members are registered at CTC.

20. UITSPAN COLLIERY 2019-2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Electrification of Siyanqoba			11 000 000	0	2019-2023	Not yet started
Waste removal trucks	All	Greater Emalahleni	2 000 000	0	2019-2023	Not yet started
Enterprise development	All	Greater Emalahleni	2 000 000	0	2019-2023	Not yet started



20. MZIMKULU MINE 2019-2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS
Support SMME's Enterprise Development Project	all	Greater Emalaheni	R781 923	0	2019-2023	Not yet started
Construction of storage reservoir at Wilge	29	Wilge Community	R10 000 000	0	2020-2021	Not yet started



21. HOWARD QUARRY 2020 - 2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR IMPLEMENTATION	PROGRESS TO DATE
Tennis Court and Putt Putt course	34	Greater Emalahleni	R250 000.00	0	2020	Project completed, will be handed on 7 October 2020
Refurbishment of swimming pool (and any other project agreed upon if remaining funds are available)	34	Greater Emalahleni	R250 000.00	0	2021	Scope submitted
Refurbishment of 1 ablution facility	34	Greater Emalahleni	R200 000.00	0	2021	Scope submitted
Provision of black wheelie bins (to be confirmed by the municipality once operation ready or implementation)	All wards	Greater Emalahleni	R200 000.00	0	2021	Scope submitted
Training of Cooperatives and SMMEs	All wards	Greater Emalahleni	R100 000.00	0	2020-2023	discussions are underway

22. Beryl Coal Mine 2019 - 2023

PROJECT	WARD	BENEFICIARIES	BUDGET	EXPENDITURE TO DATE	YEAR OF IMPLEMENTATION	PROGRESS
Rehabilitation of Vulindlela road in Phola	30	Phola/Ogies	R6 000 000.00		2020	Still busy with the scope of work
Access to portable water	30	Phola/Ogies	R3 000 000.00		2020	Still busy with the scope of work
Training of community youth on critical skills	All wards	Greater Emalahleni	R2 000 000.00		2020	Still busy with the scope of work





COVID-19 RELATED PROJECTS



Special Adjustment Budget

- The municipality has been allocated an additional R55,8million for equitable share.
- The additional allocation will be spend as follows:

Project description	Amounts	Nature
Increase number of household indigents to 17300	5,000,000	Operational Project
3 Refuse compactors	9,000,000	Capital Project
Upgrading of Sewer systems in Hostels	2,000,000	Capital Project
Purchase and installation of jojo tanks	1,000,000	Capital Project
Refurbishment of Witbank Dam Pump Station	1,000,000	Capital Project
Upgrade of Phola and Ogies Water Supply	6,000,000	Capital Project
Provision of Water Supply at Thubelihle Ext 5	2,000,000	Capital Project
Sewer Pump Station Reyno Ridge	3,000,000	Capital Project
5 Water Tankers	7,500,000	Capital Project
1 Sewer Jet Machine	4,000,000	Capital Project
1 Honey Sucker	1,500,000	Capital Project
2 Graders	8,000,000	Capital Project
Municipal Operational Activities (Clean City)	5,774,000	Operational Project
	55,774,000	

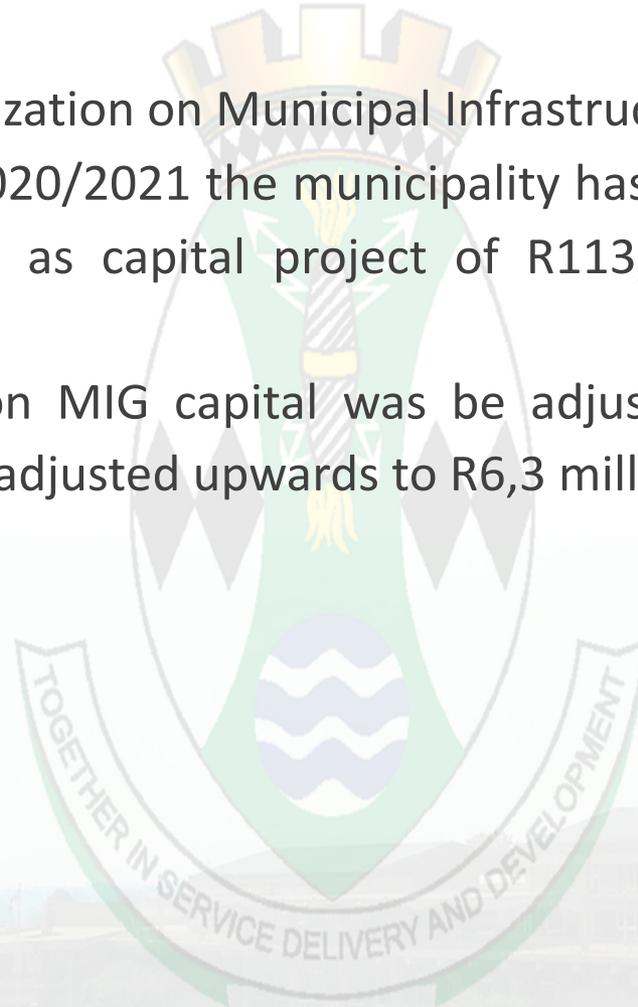
Special Adjustment Budget

- The INEP grant has been reduced from R41 million to R30 million
- The reason for reduction according to National treasury is to enable the funding of the COVID-19 response, including the additions to the local government equitable share.
- INEP grants has been reduced by R11million
- The impact of the reduction will be as follows:

COST CENTRE DESCRIPTION	VOTE NUMBER	DESCRIPTION	ORIGINAL BUDGET 2020/2021	REVISED BUDGET 2020/2021
ELECTRICAL BULK SERVICES	70028002736	Siyanqoba Bulk Phase 4	9,007,000	1,100,000
ELECTRICAL RETICULATION	70027002123	Electrification of 476 stands Siyanqoba	8,092,000	6,341,000
ELECTRICAL RETICULATION	70027002124	Electrification of 311 stands in Hlalanikahle	5,287,000	2,550,000
ELECTRICAL RETICULATION	70027002125	Electrification of 300 stands Empumelelweni Extentions	5,100,000	6,613,000
ELECTRICAL RETICULATION	70027002126	Electrification of 295 stands in Phola(Makause)	5,015,000	4,250,000
ELECTRICAL RETICULATION	70027002127	Electrification of 500 stands in Thubelihle	8,500,000	9,146,000
			41,001,000	30,000,000

Special Adjustment Budget

- There was also reprioritization on Municipal Infrastructure Grant
- For the financial year 2020/2021 the municipality has a total MIG allocation of R 119,1 million and split as capital project of R113,1 million and operational funding of R5,9 million.
- After the reprioritization MIG capital was be adjusted downwards to R112,8 million and operational adjusted upwards to R6,3 million



Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
<h2>DONOR LIST</h2>				
Anglo – Khwezela / Greenside Colliery	Linda Dlodlu – 071 536 1693 Lesego – 0609962067 Khwezela Colliery	<ul style="list-style-type: none"> • 9 x Boxes Lux Soap bars • 47 x 500 ml Green Anti-bacterial Spray • 1250 x 200 ml Alcohol Spray • 20 x 5 L Anti-bacterial Refill (Green) • 22 x 25 L Hand Sanitizer Liquid • 1 x 210 L Hand Sanitizer Liquid • 75 x 500 ml Liquid Sanitizers • 60 x Dust masks FFP2 	Community and Emalaheni Local Municipality	<ul style="list-style-type: none"> • R 7 776 • R 3 760 • R 68 750 • R 5 500 • R 55 000 • R 18 000 Total: R 158 786 • R 6 0000 • R 2 400 Total: R 8 400
Quintin Van der Burgh Foundation	Quinton Van der Burgh 011 589 9000 90 Rivonia Rd, Ground Floor, North wing, Webber Wentzel Building	<ul style="list-style-type: none"> • 4 x 25 Kg Mila Life Original (Food Packets • 2 x Boxes Latex Gloves • 20 x Packs Surgical Masks • 51 x 500 ml Nero Clear Anti-bacterial Spray 	Phola Community	<ul style="list-style-type: none"> • R 7 000 • R 300 • R 4 600 • R 4 080 Total: 15 980.00

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
Vilakazi X-Ray	Llewellyn – 082 055 5425 2 Poplar Street, Die Heuwel , Emalahleni	<ul style="list-style-type: none"> • 47 x 1L Anti-Bacterial Spray 	Emalahleni Local Municipality Employees	<ul style="list-style-type: none"> • R 5 405 Total: R 5 405
Anglo - Greenside Colliery	Linda Dlodlu – 071 536 1693	<ul style="list-style-type: none"> • 6 x Boxes Lux Soap bars 	Community and Emalahleni Local Municipality	<ul style="list-style-type: none"> • R 5 184.00 Total: R 5 184
Mzikampumi trading & projects (pty) ltd	Thokozani Mahlangu 076 742 8440	<ul style="list-style-type: none"> • 192*400g canned fish • 289* 250g tea bags • 250* mixed vegetable bags 	Needy and Destitute Families	<ul style="list-style-type: none"> • R20 331,03 Total: R22 531,03
Ngiyasebenza Food and Project	Alex Masilela 082 850 6712	<ul style="list-style-type: none"> • 192 Food Parcels 	Needy and Destitute Families	R45 000.00
Indalo Business Consultation	Lebo Mphakathi 083 955 4744	<ul style="list-style-type: none"> • 250 Food Parcels 	Needy and Destitute Families	R120 000.00

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
Beryl Coal	Strike Nkosi 060 976 8355	<ul style="list-style-type: none"> • 80 Sanitizers • 80 Surgical Masks • 80 Energy soft drinks 	Shelter centres and Phola/Ogies taxi ranks	R11 000
Amandla TM Group	Charles Mkgala 082 311 9837	<ul style="list-style-type: none"> • 300 Food Parcels 	Needy and Destitute families in Rietspruit and Kriel	R90 000.00
Somalian Community	Abrham 078 030 2841	<ul style="list-style-type: none"> • 200 food hampers 	Needy and Destitute Families	R4000.00
Nkangala District	District Mayor / Municipal Manager – 013 249 2000/2800 2A Walter Sisulu Street, Middelburg, 1050	<ul style="list-style-type: none"> • 100 x 5 L Sanitizer Gel • 5 x 25 L Sanitizer Liquid 	Emalahleni Local Municipal Employees	<ul style="list-style-type: none"> • R 50 000.00 • R 12 500.00 Total: 62 500.00

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
South 32 Colliery	<p>Mzwakhe – 082 417 7143</p> <p>David Skhosana – 082 639 2588</p>	<ul style="list-style-type: none"> • 200 x FFP1 Dust Masks • 105 x 500 ml Sanitizers Liquid • 6000 x Latex Gloves • 1500 x Surgical Masks • 6 x 25 L Sanitizers Liquid • 300 x 500 ml Sani-Fog Disinfectant Aerosol 	Emalahleni Food bank	<p>R 8 000</p> <p>R 8 400</p> <p>R 9 000</p> <p>R 17 250</p> <p>R 15 000</p> <p>Total: 57 650</p> <p>R 42 000.00</p> <p>Total: 42 000</p>
Nkangala District	<p>District Mayor / Municipal Manager – 013 249 2000/2800</p> <p>2A Walter Sisulu Street, Middelburg, 1050</p>	<p>145 x Life boy Soap Bars</p> <p>561 x 500 ml Sanitisers</p>	<p>Clewer Primary School</p> <p>Thuthukani (phola) primary school</p> <p>Mokibe primary school</p> <p>De Klerk special school</p>	<p>R 870.00</p> <p>R 44 880.00</p> <p>R 45 750.00</p>

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
Fruit and vegetable Saveways	Martiho D' Abreau	30 bags of cabbage, butternut, & potatoes	Emalahleni Food bank	R4000
Themba Mabhena	Themba Mabhena	30 bags of cabbage, butternut, & potatoes	Emalahleni Food bank	R4000
Rand Water	Mashudu Fuzani 011 682 0783	123 x Sanitiser Clear 130 x Lifeboy soap	Emalahleni Local Municipality	R 9 840.00 R 780.00 R 10 620.00
Sasol – KSM Chemical Solutions	Michael Botes - 0823269520	40 x 25L Sanitisers	Emalahleni Local Municipality & Community	R 96 0000
Glencor	Noel Pillier 013 653 551	210 x Social Distance Stickers	Emalahleni Local Municipality	R 3 150.00

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
Anglo American	Tina Malaau Tina.malaau@angloameric an.co.za	800 x Protex Soap 2800 x 1 L Sanitizer 300 x 25L Sanitizer 3000 x Spoggle Glasses 10 x Gazebo 50 x Decontamination tents 150 x Boxes Disposable hand towels 150 x Rolls Disposable hand rolls 100 x Disposable suits Cemetery 2500 x Surgical Masks 200 x Medical Waste Bins	Emalahleni Local Municipality Front line staff	R 939 301.00
Anglo American	Tina Malaau Tina.malaau@angloameric an.co.za	14 000L Water Tanker and 7x1000L Jojo tanks	Emalahleni Local Municipality	R1 200 000.00 R80 220.00
West Coal	Marshole 076 698 6438	580 x Specsán 500 ml Sanitizers 270 x Food Parcels 8 x Maize 1400 x cloth masks	ELM Emalahleni Food Bank	R300 000.00
Standard Bank	Mr Lethu Mazibuko	10 x Foot operated Spray stands 8 x 5 L Liquid Sanitizer 150 x Cloth masks	Emalahleni Local Municipality	R 12 890.00

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
ANGLO COAL OPERATIONS	Tina Malau Tina.malau@angloamerican.co.za	10 x Jojo Tanks	Community of Emalahleni	R50 000.00
DEPARTMENT OF WATER AND SANITATION	Desmond Mazibuko 078 497 3219 Josia Mtau 076 529 6172 Sunnyboy Mokone 072 387 4573	30 x Jojo Tanks	Iraq (Phola) Waya-way Nkaneni New stands (Phola) Siyangoba KwaGuqa extension 11 Empumelwen Thubelihle Phola – Makanse Phola – MaPlastic Coronation Likazi Mavaga – Hlalanikahle Extension 10 & 11	R150 000
GLENCORE & WORD DRIVEN CHURCH WATER TANKS INSTALLATIONS	NOEL PILLAY JE.PILLAY@GLENCORE.CO.ZA	18 x Jojo Tanks	Empumelweni Lekazi Old Coronation Marikane M&S Home Affairs Kromdraai Thubelihle	R90 000.00

Name of Donors	Contact details: (number & physical address)	Type of Donation	Target group	Estimated value (R)
Sasol Germiston	TBC	120 x 25 L Sanitizer	Community and Emalahleni Local Municipality	R 300 000.00
Anglo American	Tina Malauu Tina.malauu@angloamerican.co.za	<p>Greenside 100 x Social Distance Markers 25 x Fumigator Machines 149 x Blue overalls 150 x Orange overalls 20 x Pressure Washers 10 x boxes surgical gloves 54 x boxes disposable gowns</p> <p>Khwezela 100 x Social Distance Markers 25 x Fumigator Machines 150 x Blue Overalls 150 x Orange Overalls 13 x Pressure Washers</p>	Emalahleni Local Municipality	TBC

METHOD OF DISTRIBUTIONS AND ASSISTANCE GIVEN TO COMMUNITIES

- The municipality established a municipal covid-19 disaster municipal committee (DMC)
- A food bank operated by the transversal unit
- Donations were received through the DMC and allocated to the various identified targets
- All food donations were given over to the food bank to allocate to various homes through the Ward Cllrs, until Cllrs were informed not to participate in the distribution of food parcels
- Subsequently the transversal unit staff made deliveries of all food parcels
- All wards were catered for in terms of food parcels, which included individual homes and shelters
- All employees were issued with COVID-19 PPE including sanitizers and cloth masks

DISTRIBUTION/ASSISTANCE GIVEN	AREA	TEAMS INVOLVED	LOCKDOWN LEVELS
<ul style="list-style-type: none"> - Sanitization of taxi ranks - Provision of sanitizers to taxi associations - Cleansing and sanitization of the schools and department of education offices - sanitization of shelters - provision of 25 l sanitizers to schools and shelters - sanitization and cleansing of police stations 	all areas in Emalahleni	DMC Fire teams	5 to 3
<ul style="list-style-type: none"> - food parcels 	all wards (see attachment)	DMC transversal teams	5 to 3
<ul style="list-style-type: none"> - education and awareness/communication on covid-19 matters 	all wards	executive mayor	5 to 3

MUNICIPAL PURCHASES

Date	Supplier	Item	Size	Qty Ordered	Value Purchased
26/03/2020	Vilakazi X-ray	Sanitizer (Anti-viro spray)	1L	200	40 000.00
26/03/2020	Vilakazi X-ray	Sanitizer (Anti-viro spray)	5L	10	8 000.00
26/03/2020	Vilakazi X-ray	Sanitizing gel (Alcohol rub)	250ml	300	27 000.00
26/03/2020	Vilakazi X-ray	Sanitizing gel (Alcohol rub)	1L	300	51 000.40
30/03/2020	Vilakazi X-ray	Sanitizing gel (Alcohol rub)	25L	3	9 300.00
31/03/2020	Vilakazi X-ray	Webcol Wipes	200	20	6 600.00
26/03/2020	Overall and General	Gloves	100 per box	50	6 499.80
02/04/2020	Hinterland	Pressure Sprayers	12L/8L	9	3 419.12
03/04/2020	Gani's Mining	PPE local disaster management committee	S - XL	9	9 409.53
09/04/2020	Maltec	Dust Masks FFP1	5000	5000	199 812.00
17/04/2020	Vilakazi X-ray	Latex Gloves	100 per box	50	7 636.00
18/04/2020	Moepa Thutsi	Disposable suits (50), Goggles (50) and Respiratory (200)	N/A	See item	119 575.00
20/04/2020	Mabena Curtains	Embroidery for PPE	N/A	9	1 900.00
22/04/2020	247 Khompho trading logistics	Social distancing makers	A5	2000	25 000.00
11/05/2020	Maltec	Infrared Thermometers	N/A	90	150 075.00
14/05/2020	Maltec	FFP1 Dust Masks	Box	5000	199 812.50
02/06/2020	Emalahleni Live	Empty bottles for Re-fill	Various sizes	3000	59680.00
02/06/2020	Emalahleni Live	Stickers for bottles	N/A	3000	8 850.00
09/06/2020	TSA Africa Trading and Project	Cloth Masks	Pairs	4000	199 600.00
14/07/2020	Pure Trading Projects	Face shield/Visors	Each	350	17 388.00
14/07/2020	Maltec	ADI Surface Disinfectant Powder	5.5 Kg	5	4 391.56
14/07/2020	Siyabonga Dist	PPE local disaster management committee	Pairs	7	6 202.47
14/07/2020	Integra Pest Control	Fumigation of Buildings		2	27 191.07
Total Estimate Value of Stock:					1 188 342,45

Note: The municipality allocated a budget of R 2 530 000 and received R447 000 from National Treasury for COVID-19 activities and a total of R1 188 342,45 was spent

To be a centre of excellence and innovation.

Thank You

